

Partnering to Preserve Our Values

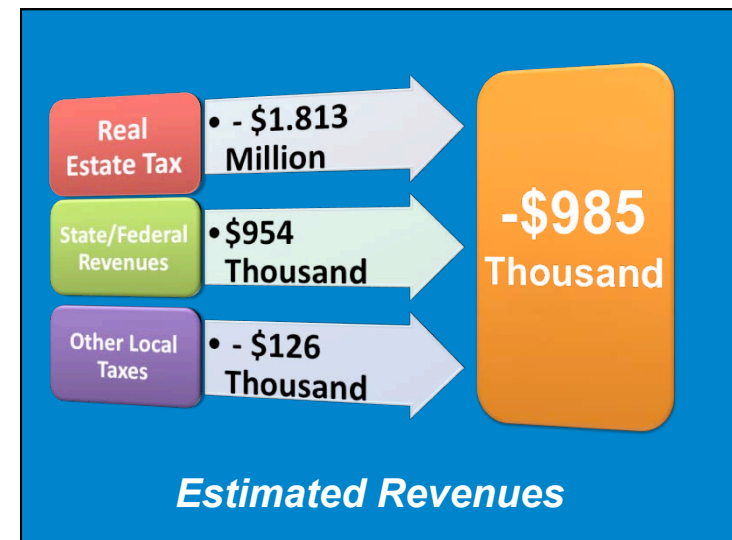
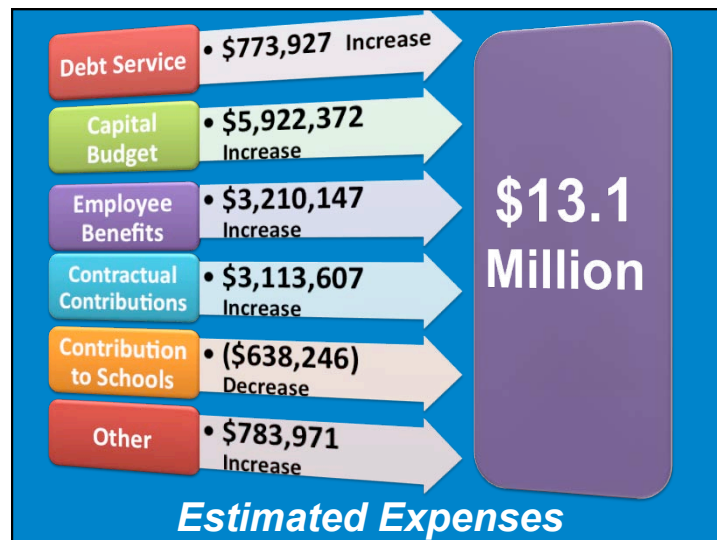
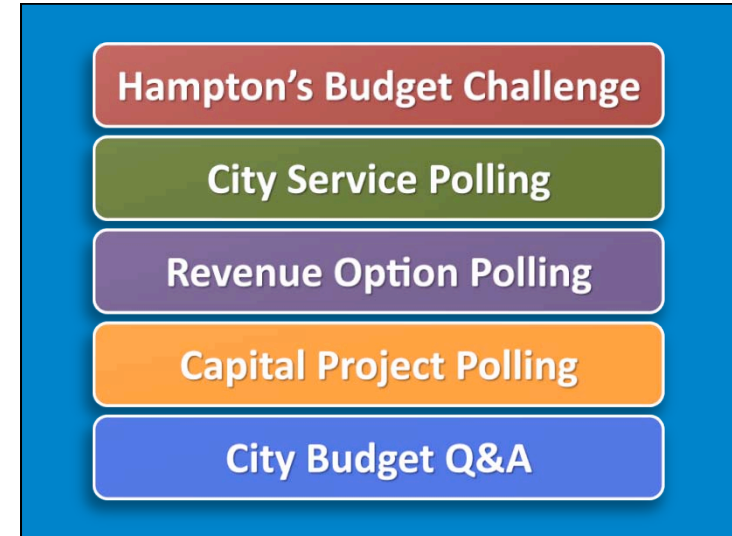
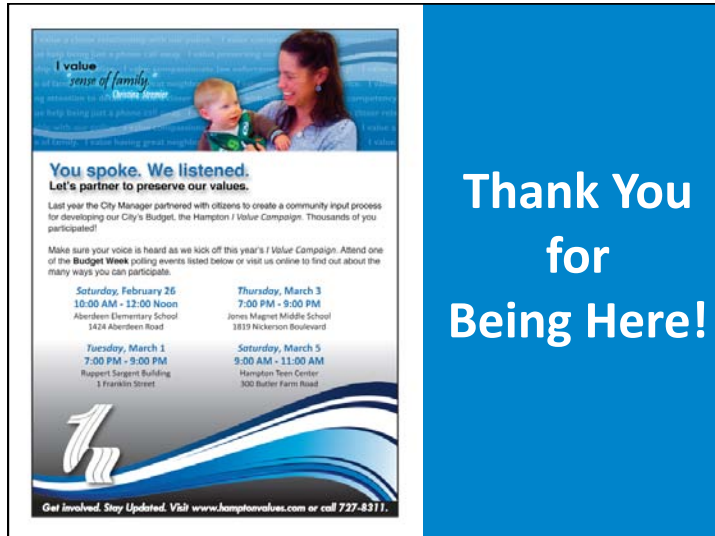


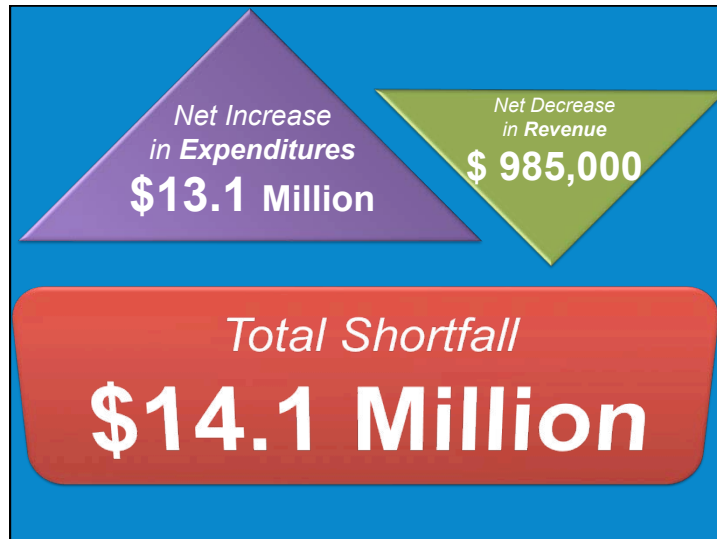
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City of Hampton Public Forum

Budget FY2012

March 5, 2011





Hampton invites you to

Engage

For Last Year's Survey Results & More Conversation Opportunities Visit
hamptonvalues.com

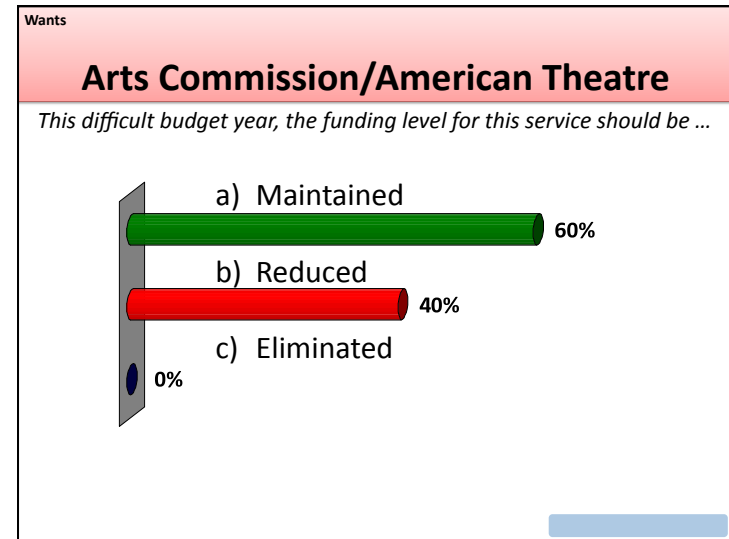
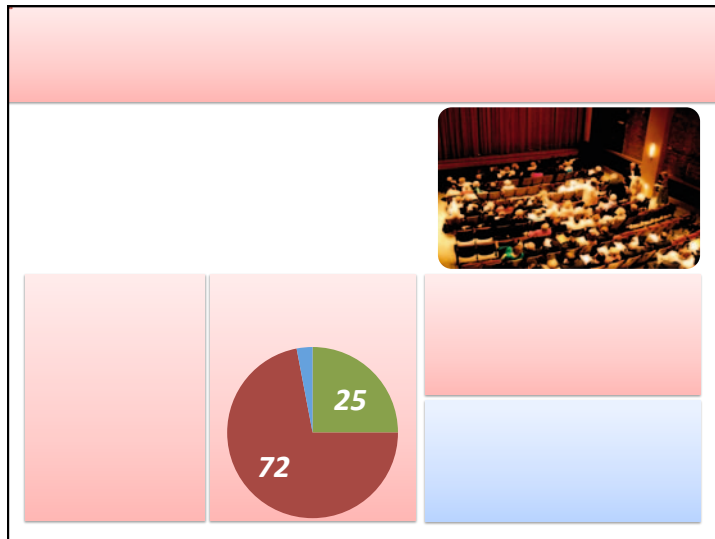
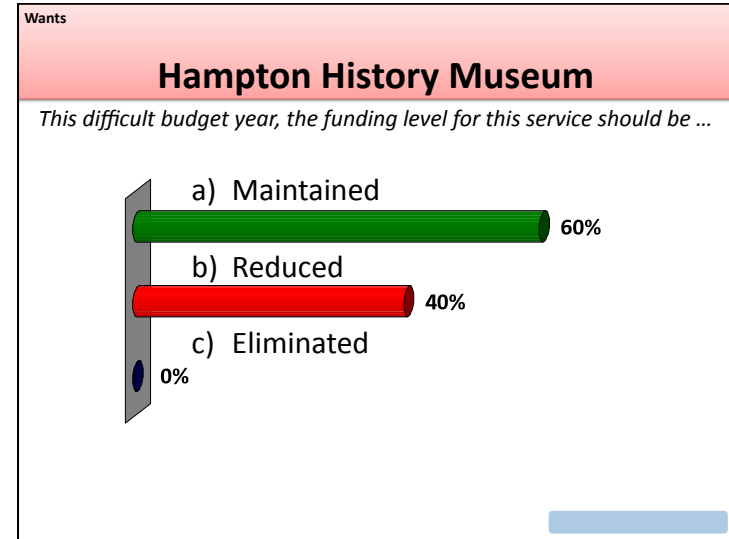
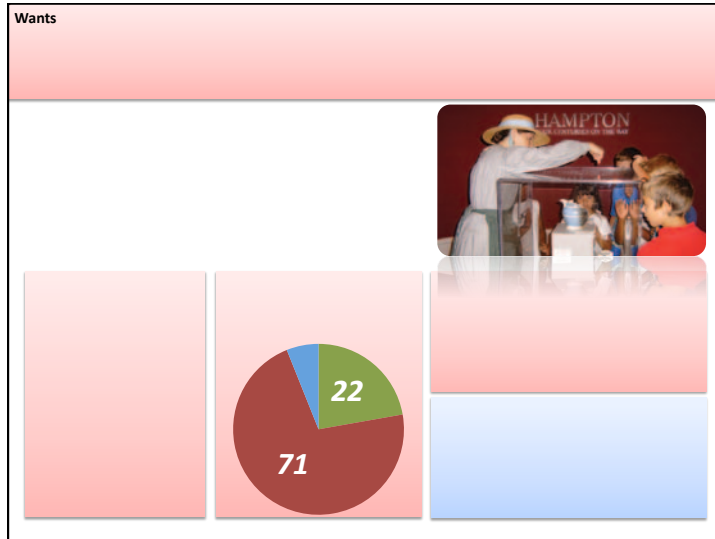
City Services
Community Polling

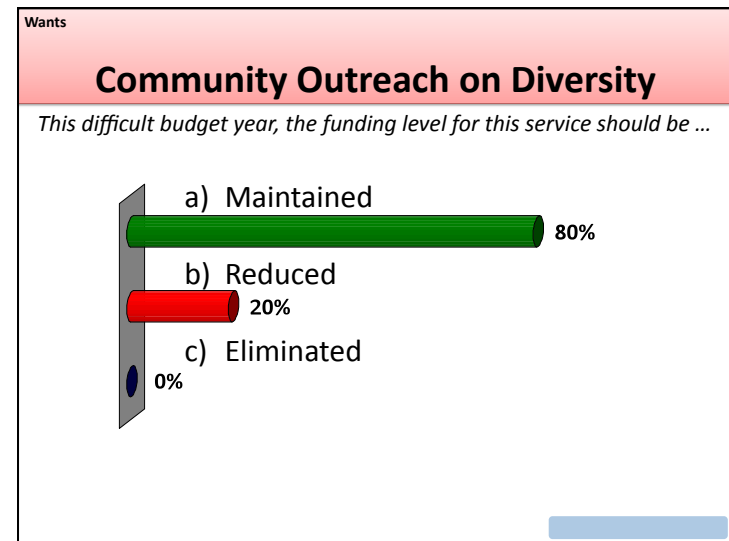
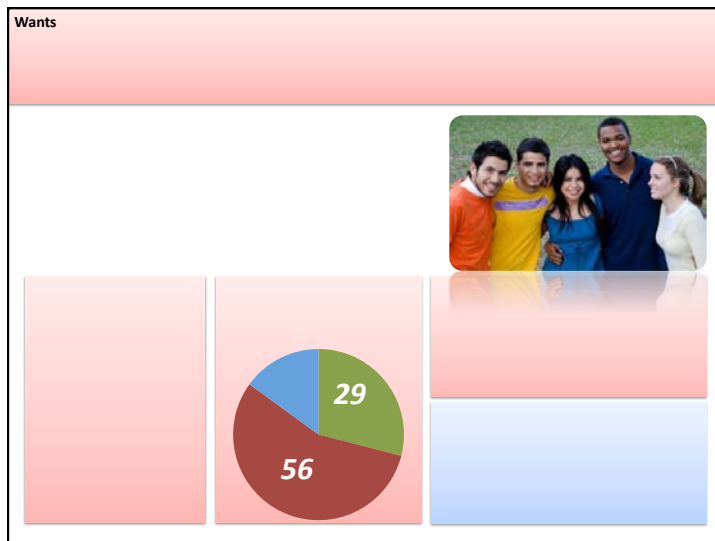
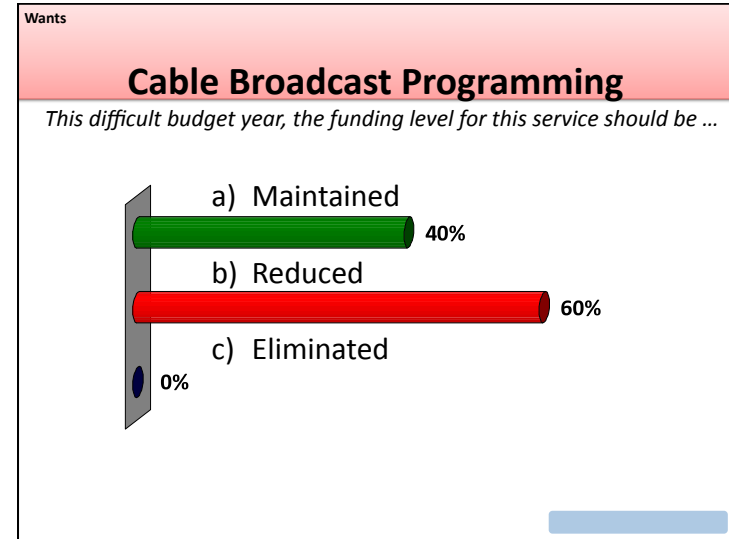
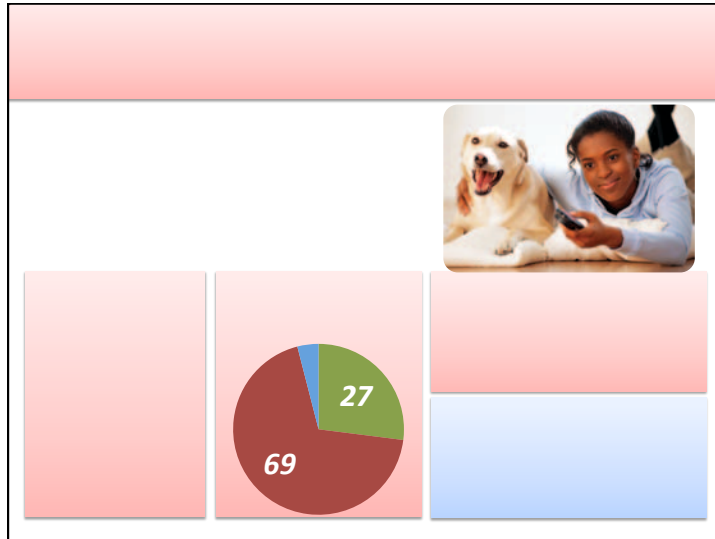
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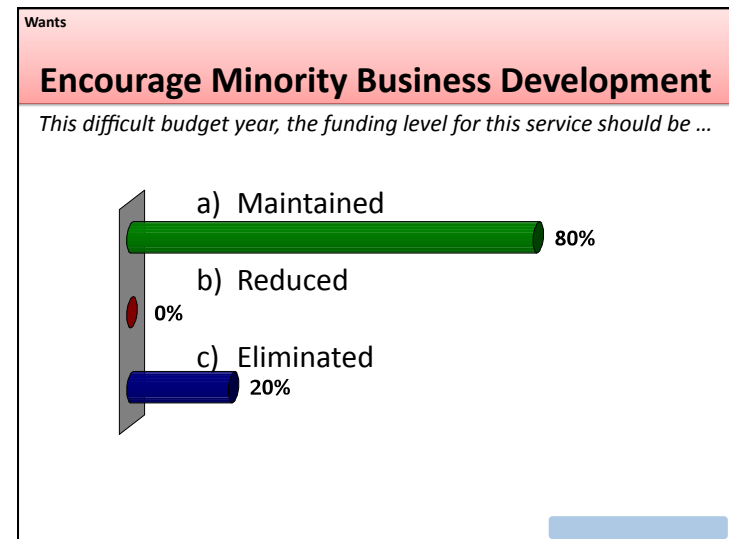
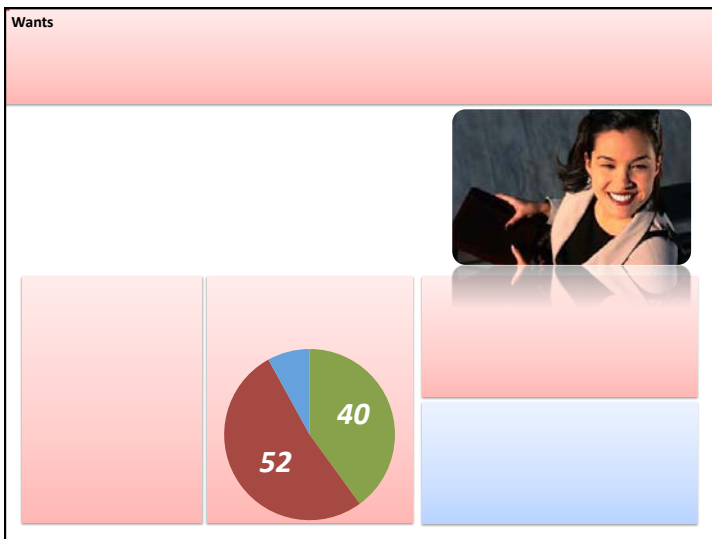
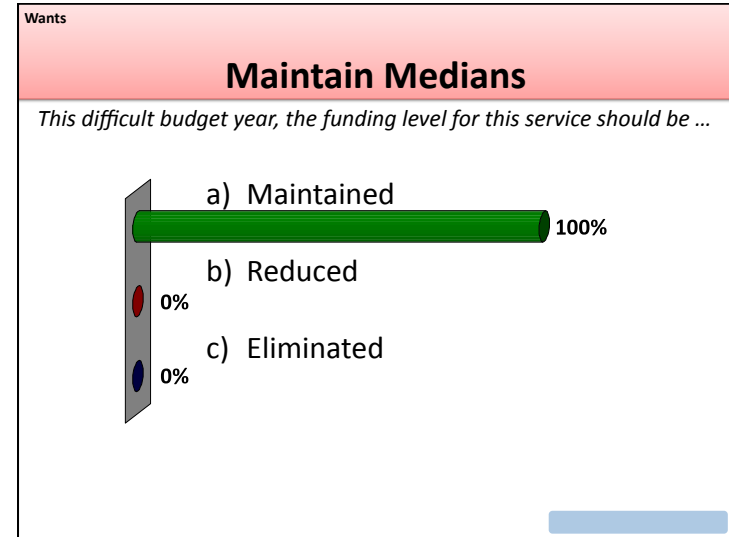
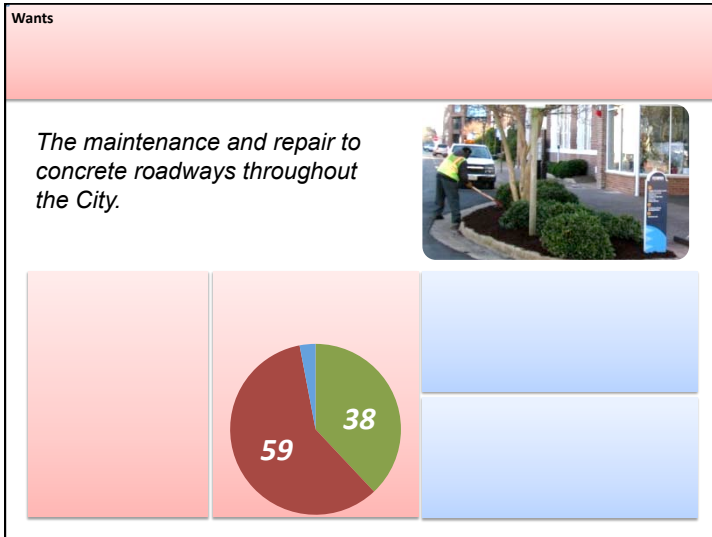
Wants

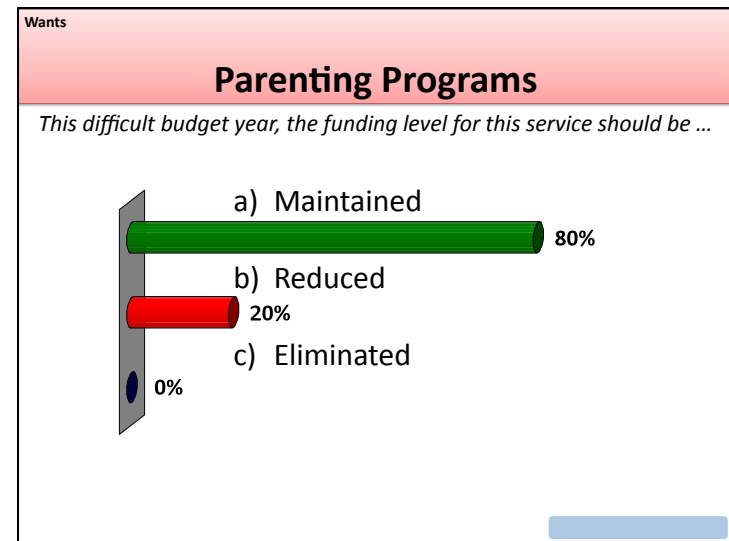
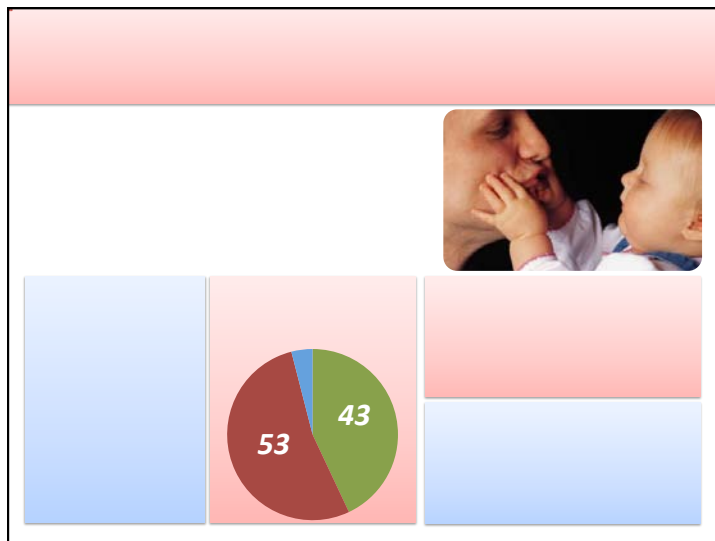
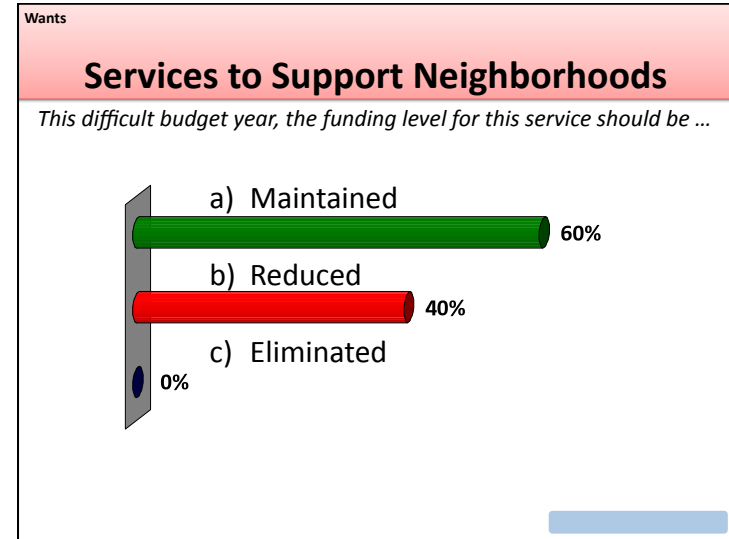
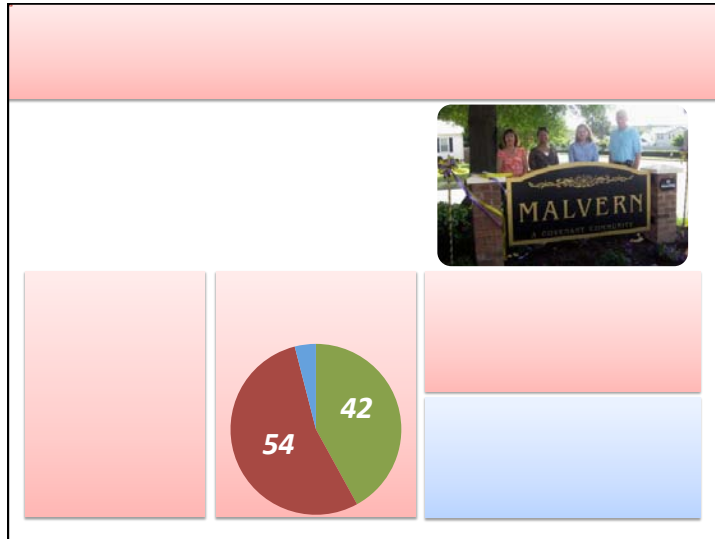


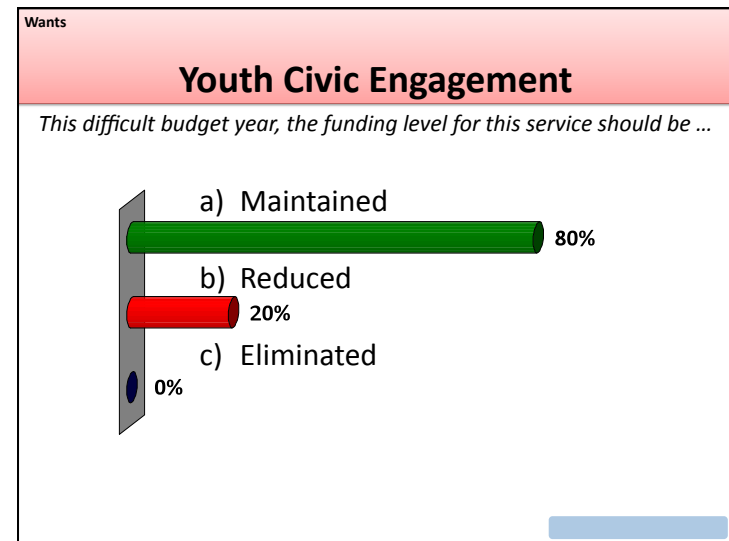
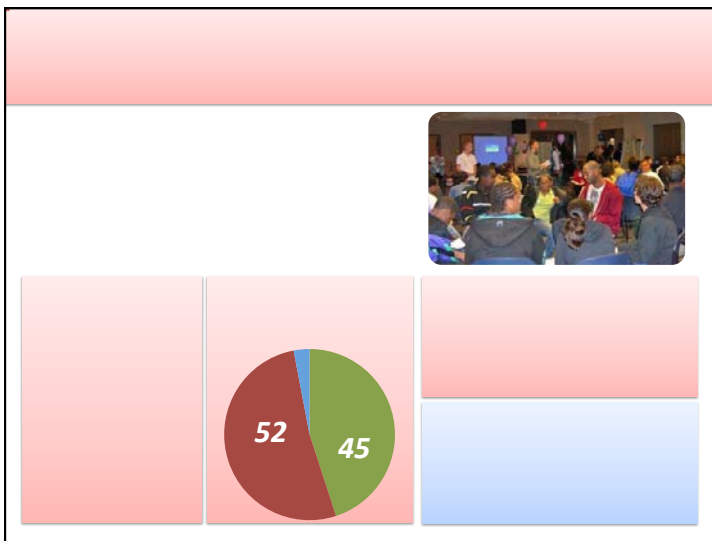
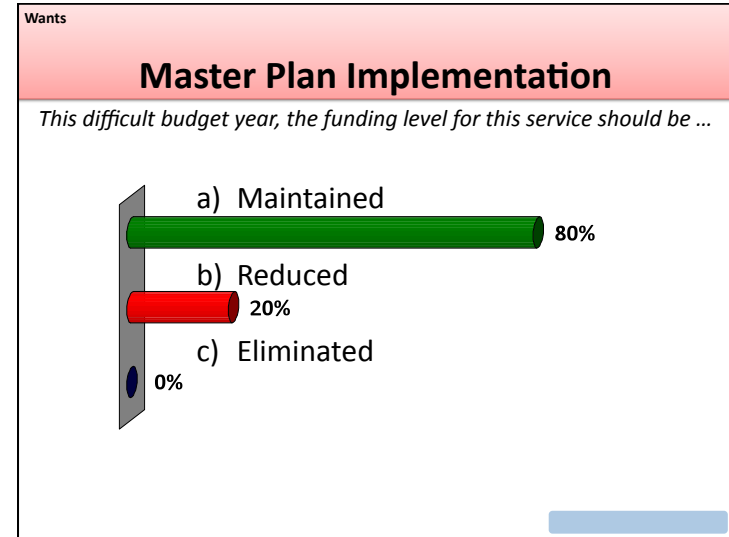
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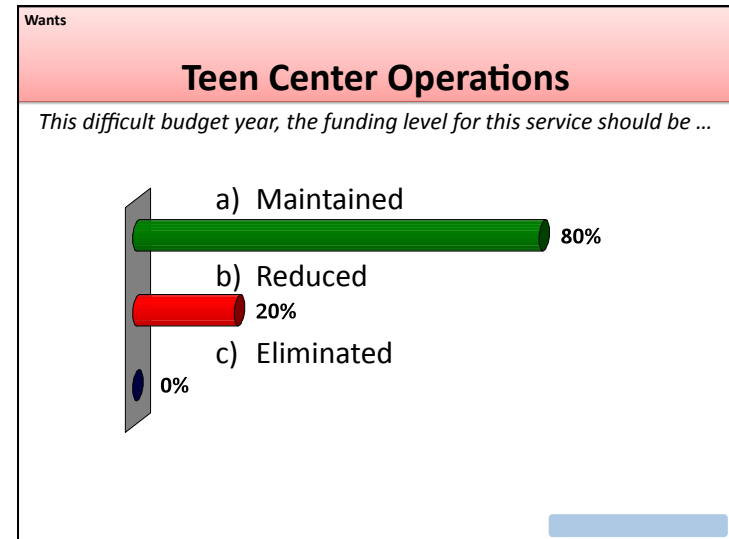
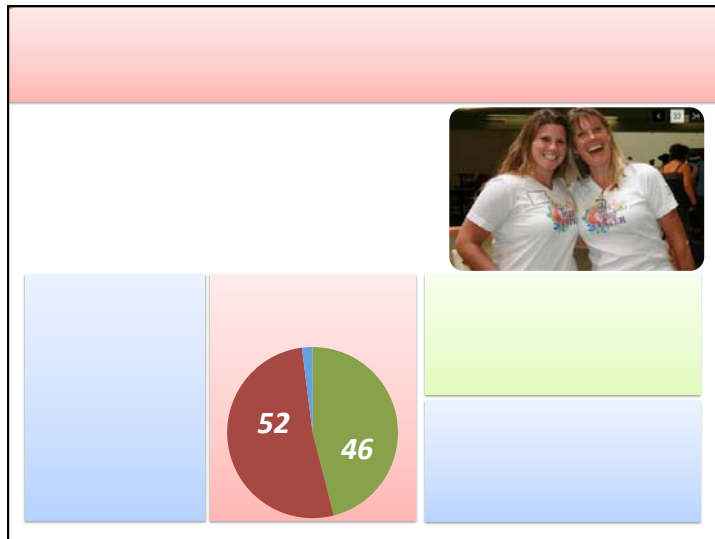
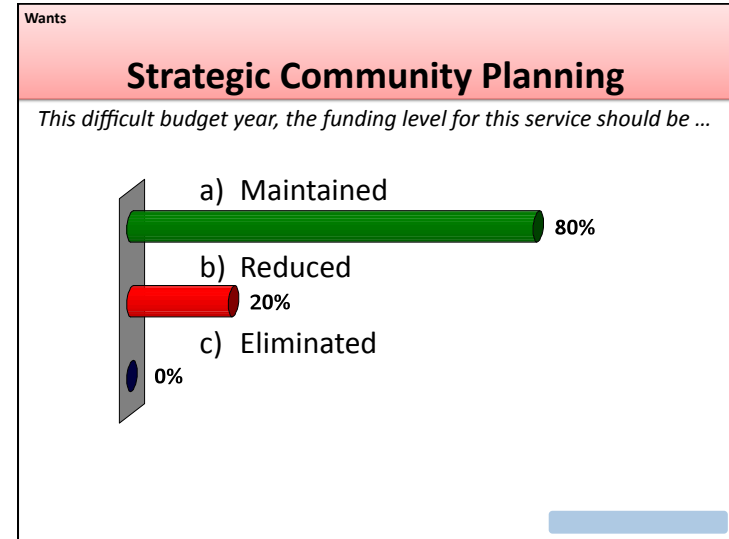
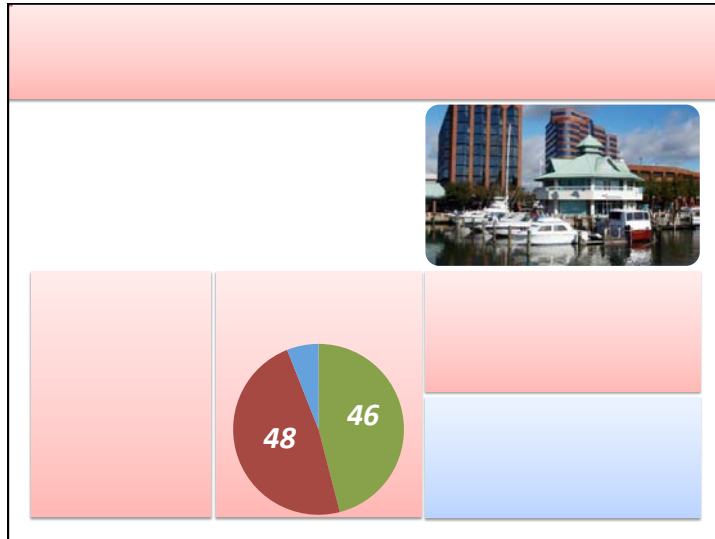








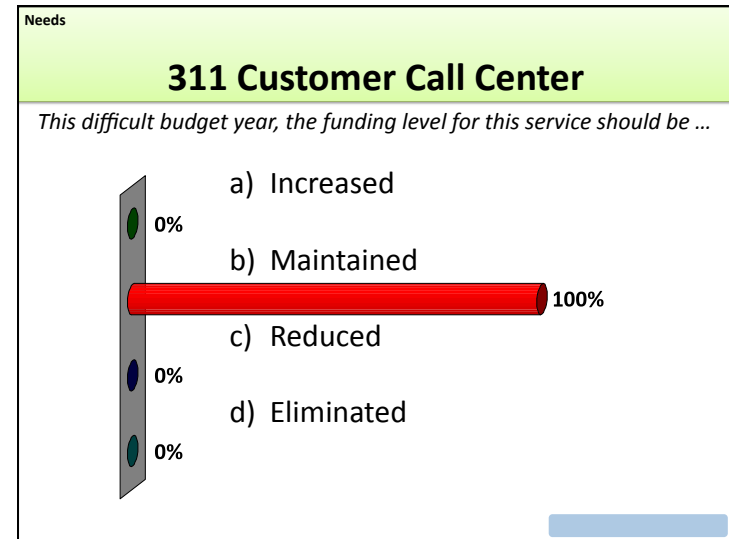
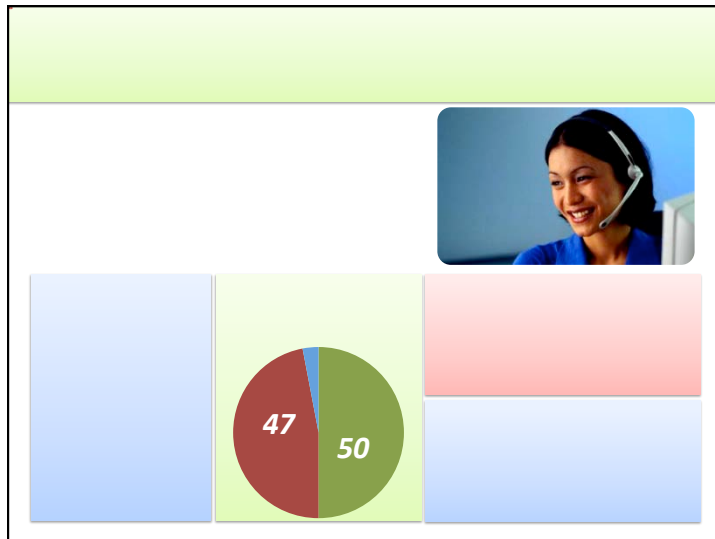
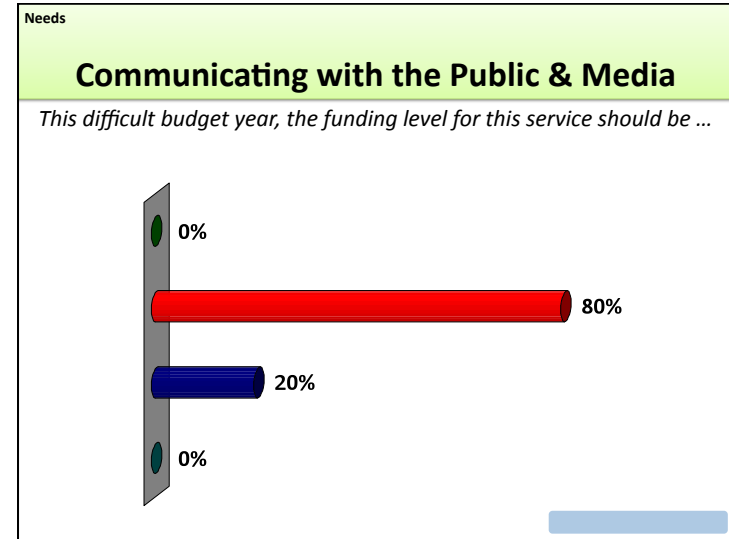
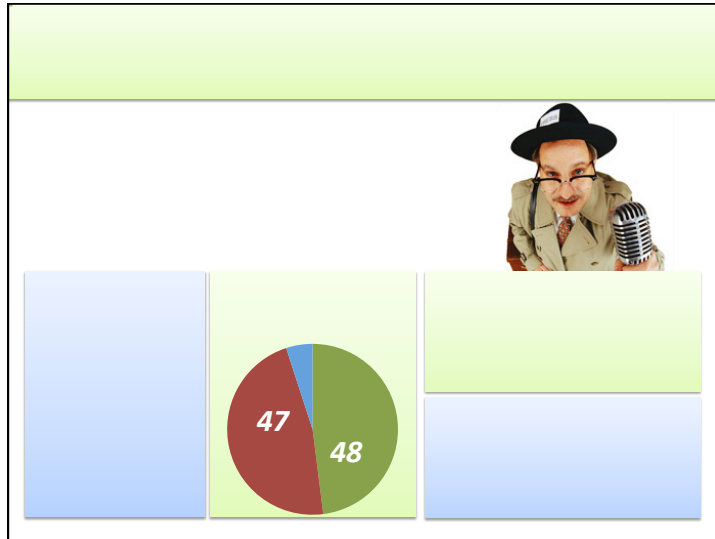


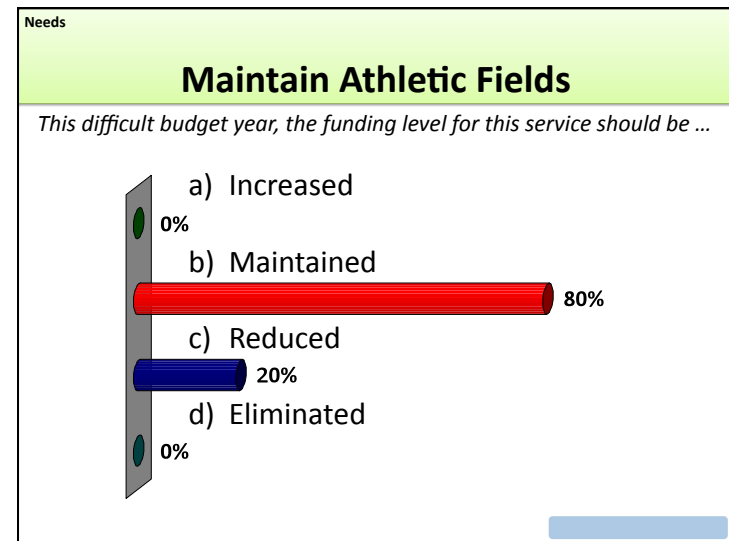
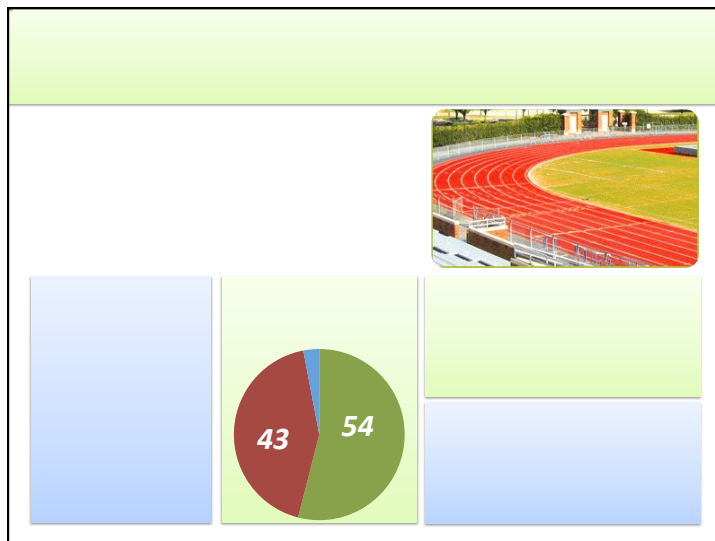
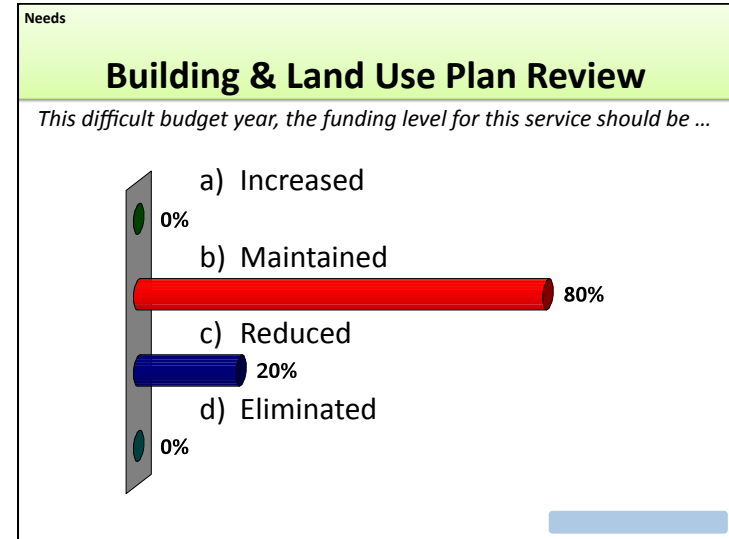
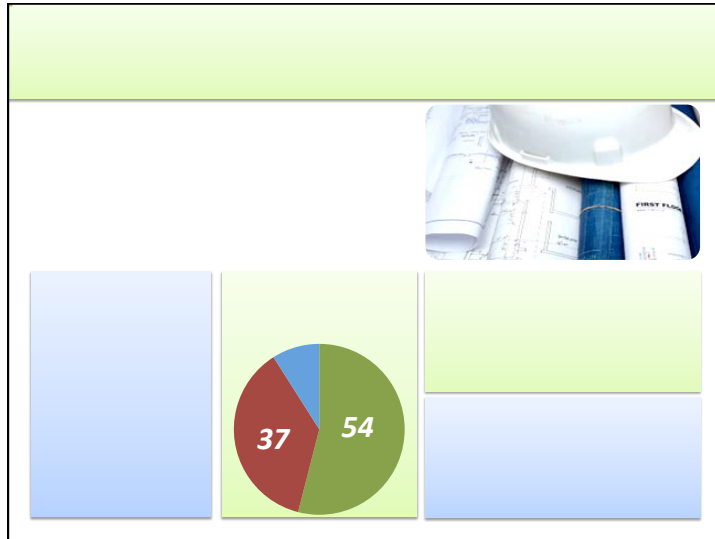


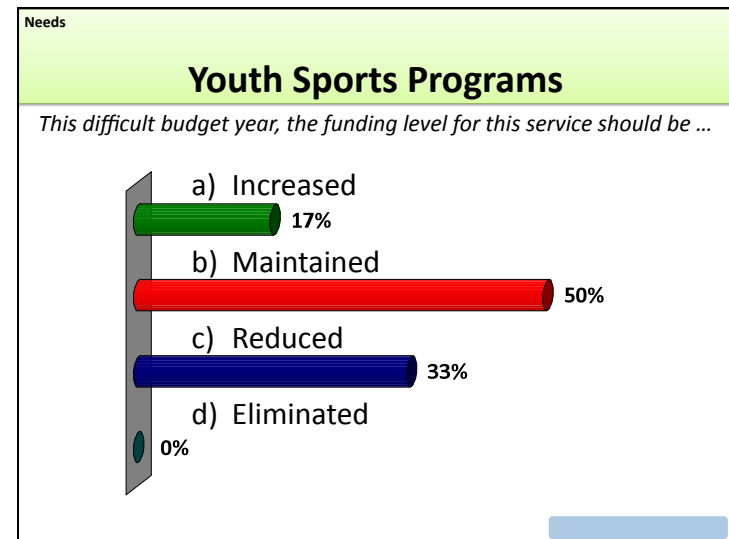
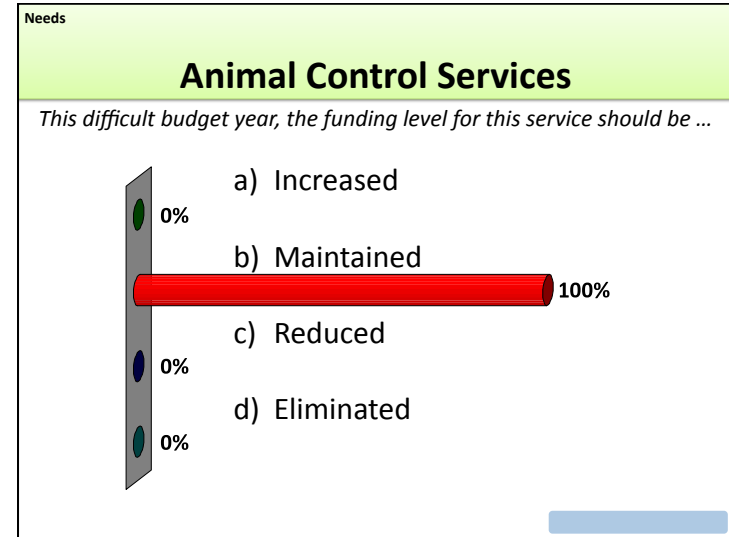
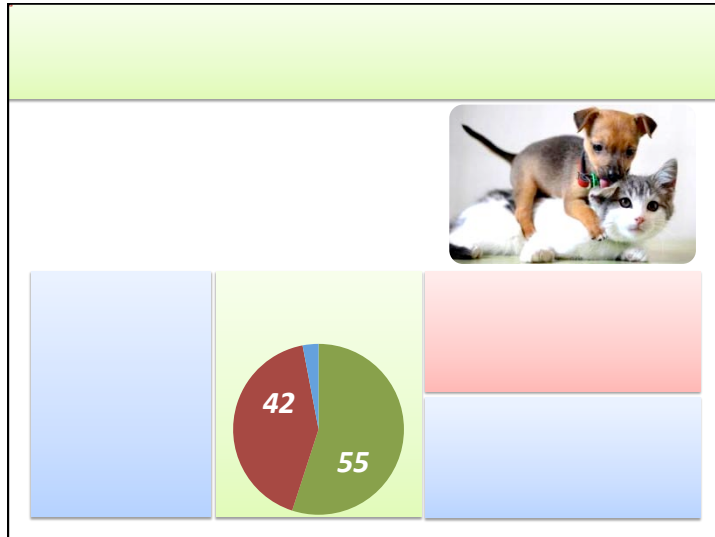
Needs

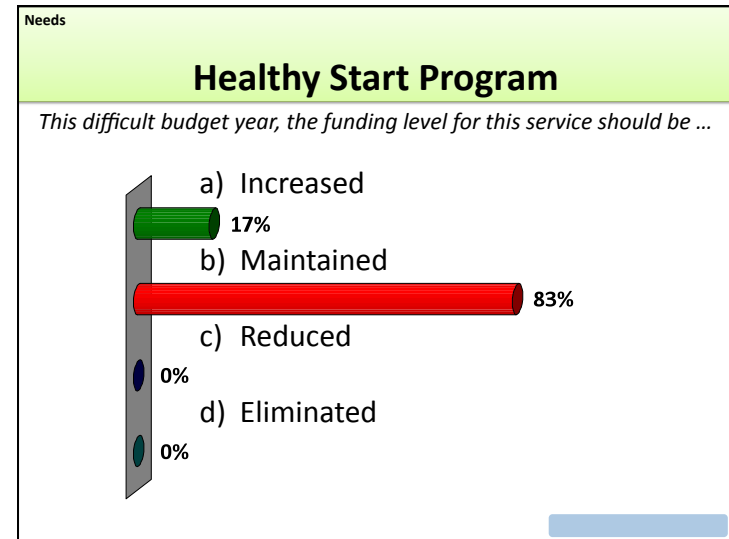
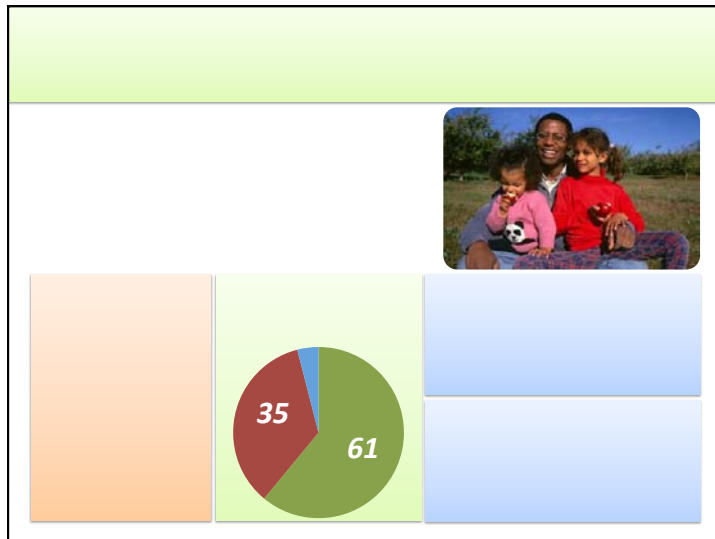
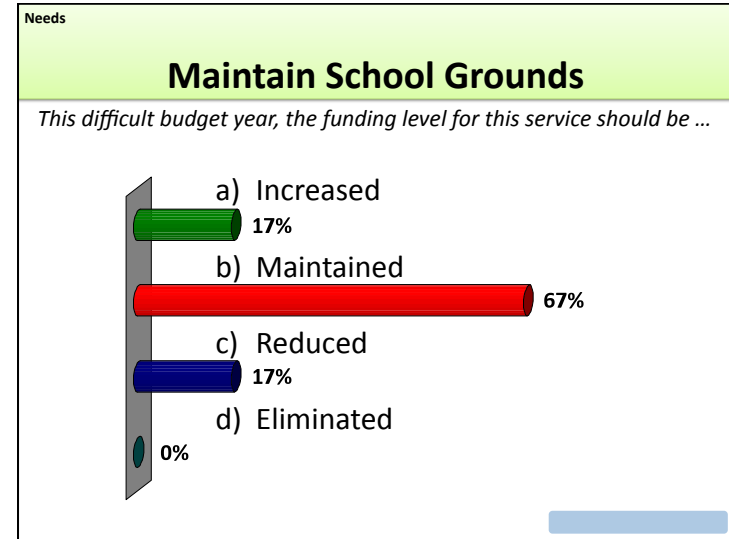
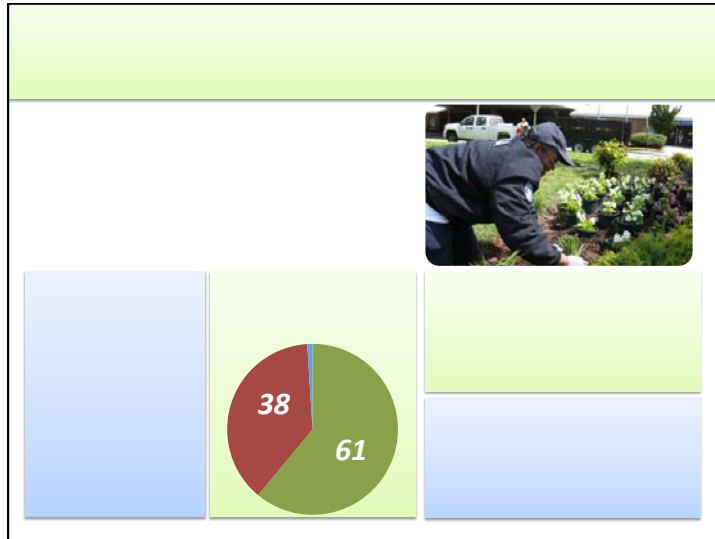


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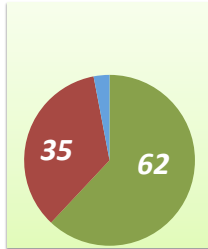






Needs

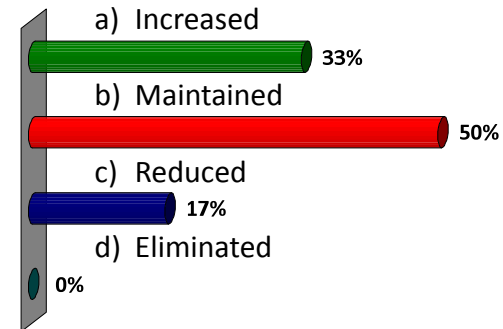
The marketing of the City's attractions, hotels, meeting venues, and beaches to produce revenue for the City and promote Hampton as a travel destination.



Needs

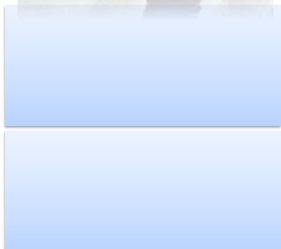
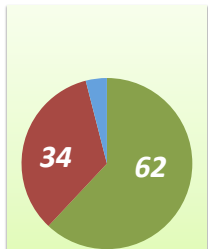
Attract Tourists & Conventions

This difficult budget year, the funding level for this service should be ...



Needs

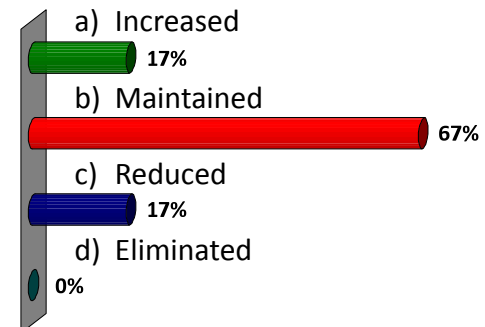
Provides access and operations at four community centers and six neighborhood centers. Offers programs and activities and promotes healthy lifestyles by providing weight and cardio equipment at community centers.

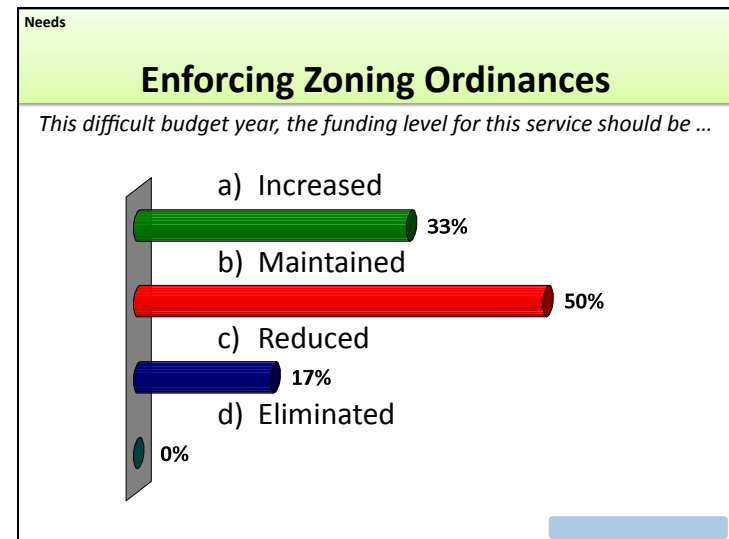
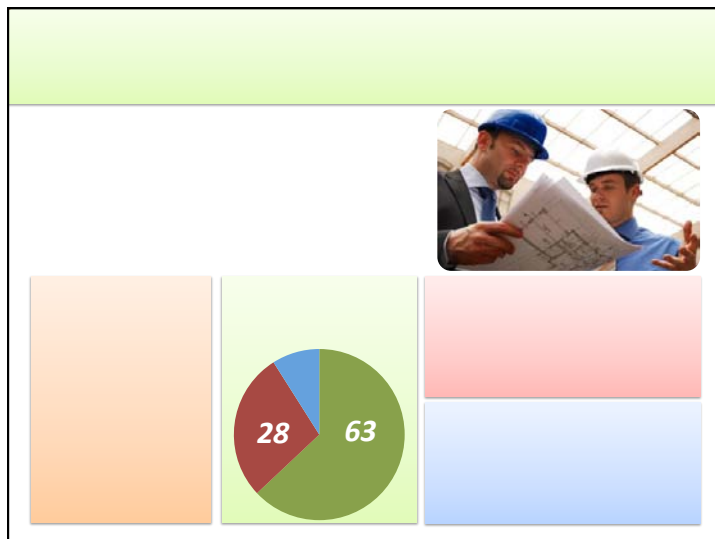
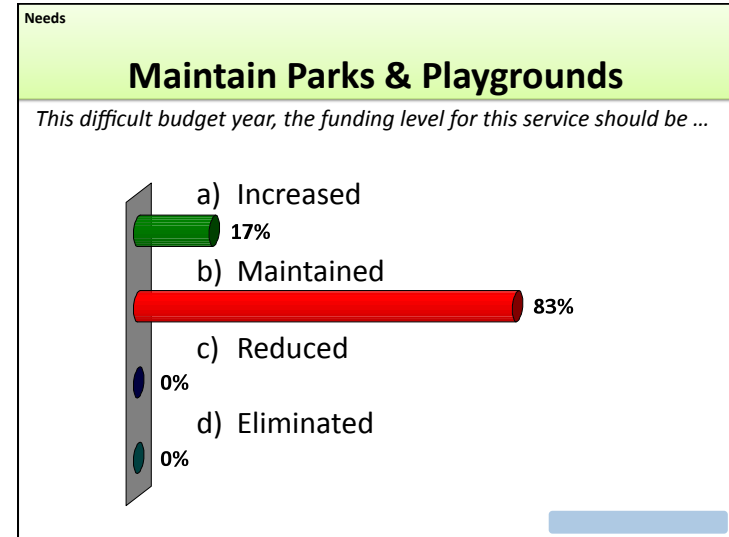
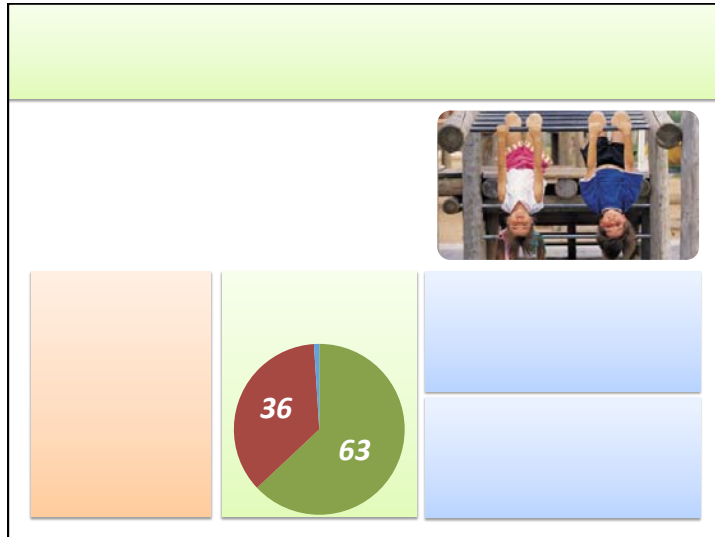


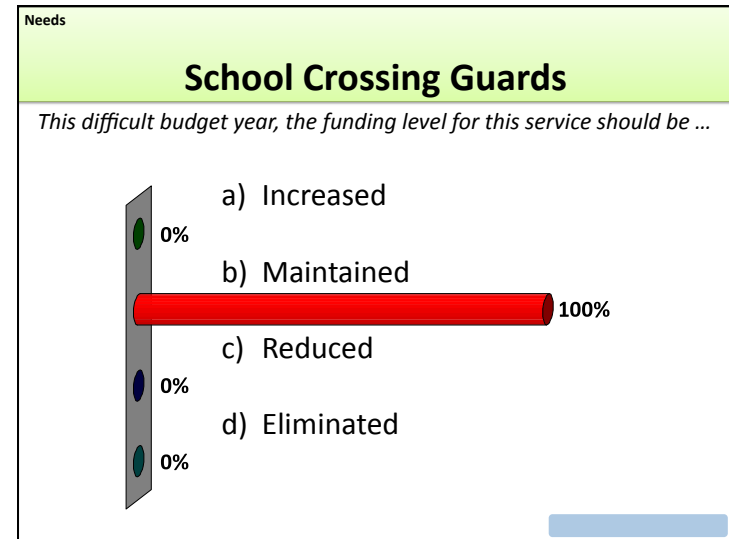
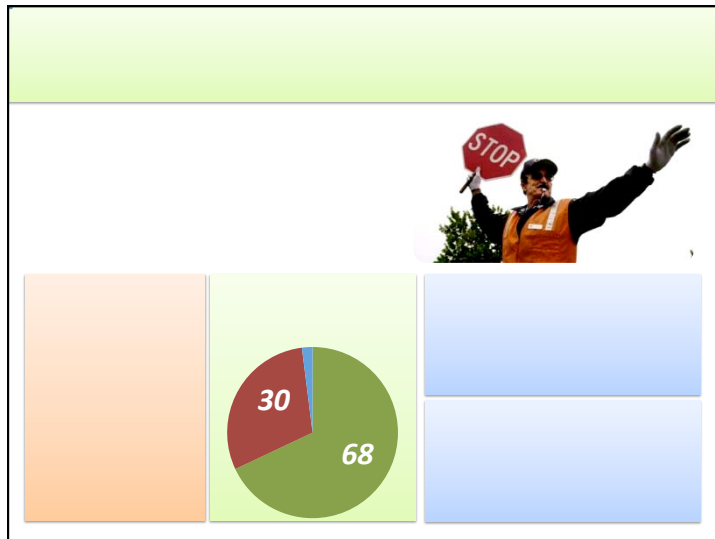
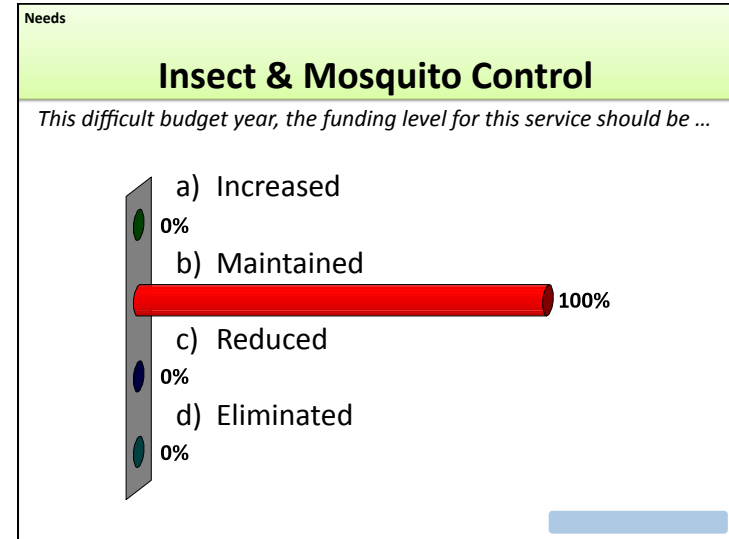
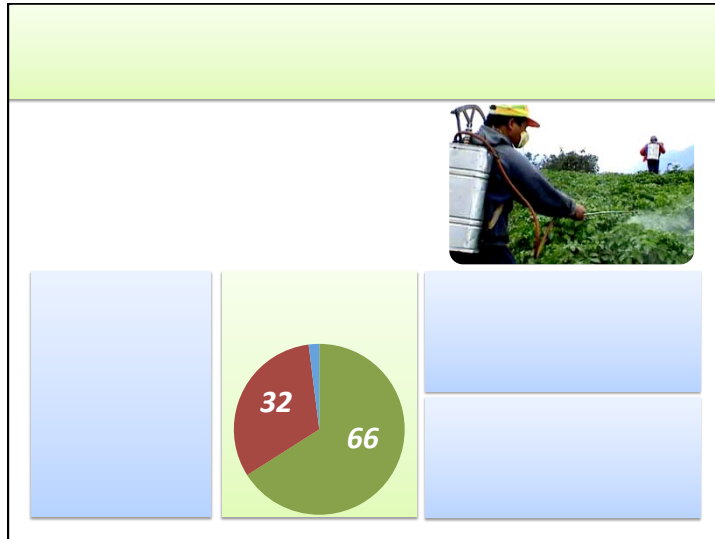
Needs

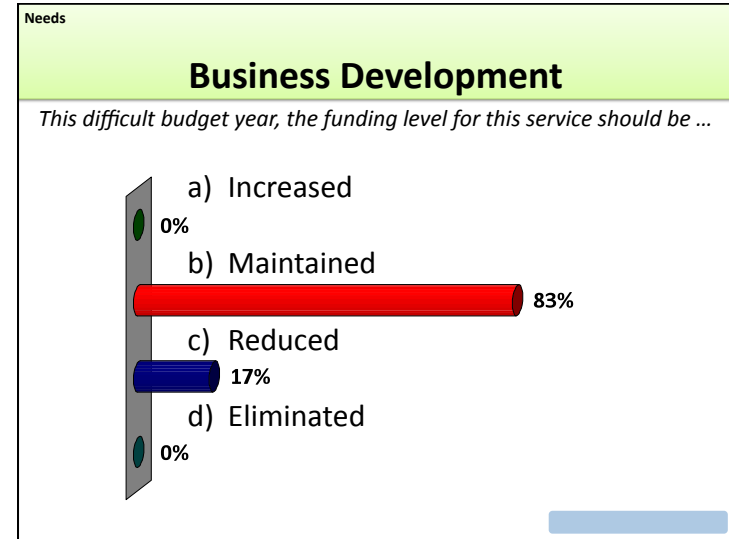
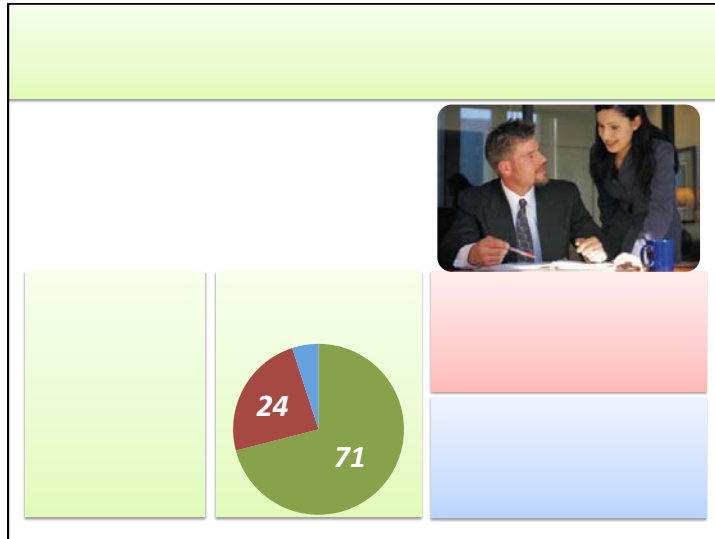
Community & Neighborhood Centers

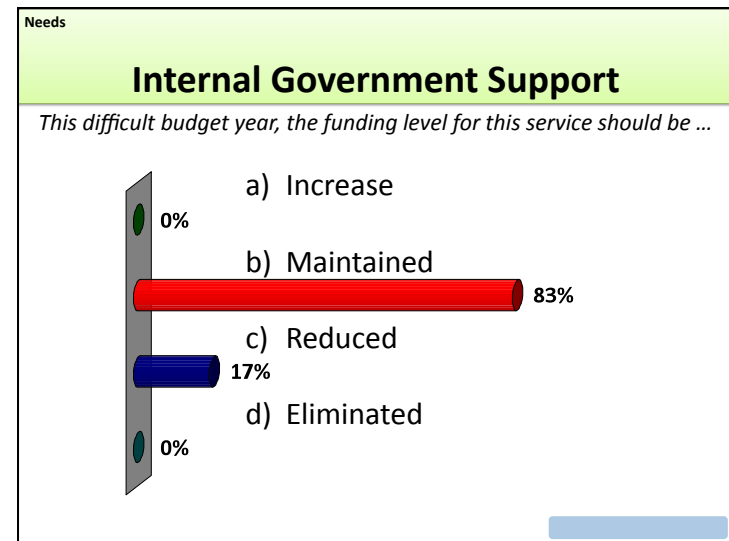
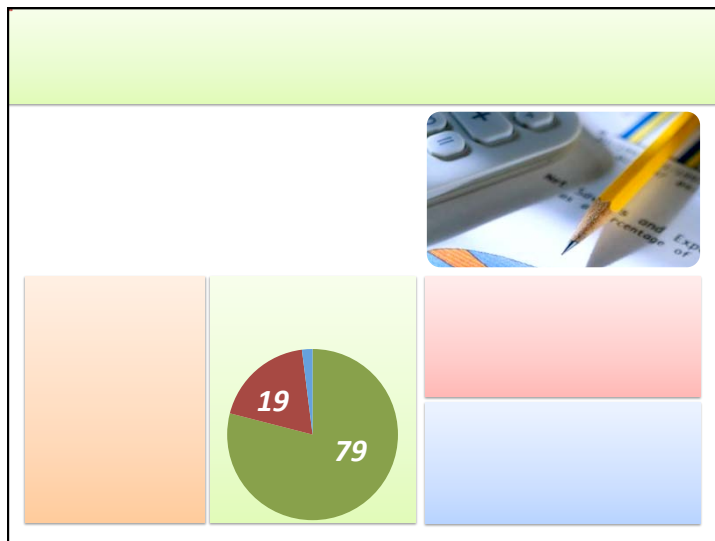
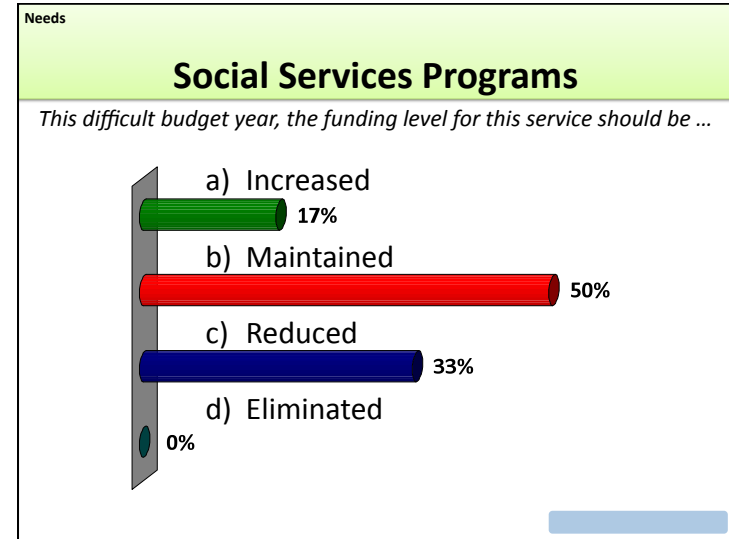
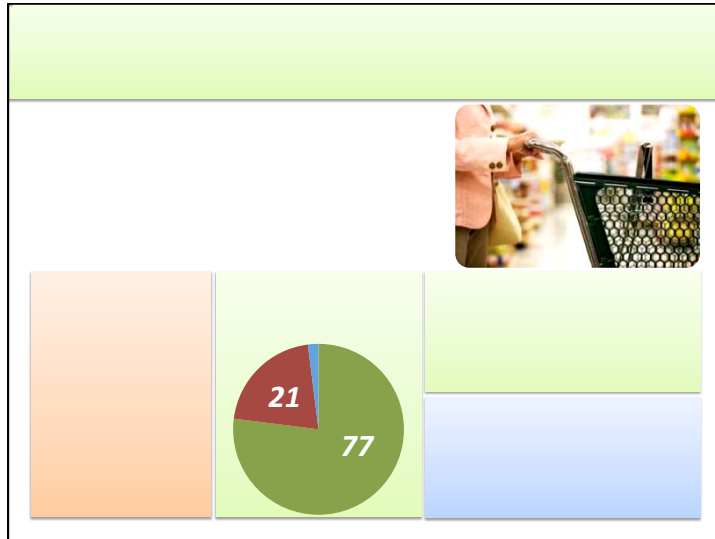
This difficult budget year, the funding level for this service should be ...

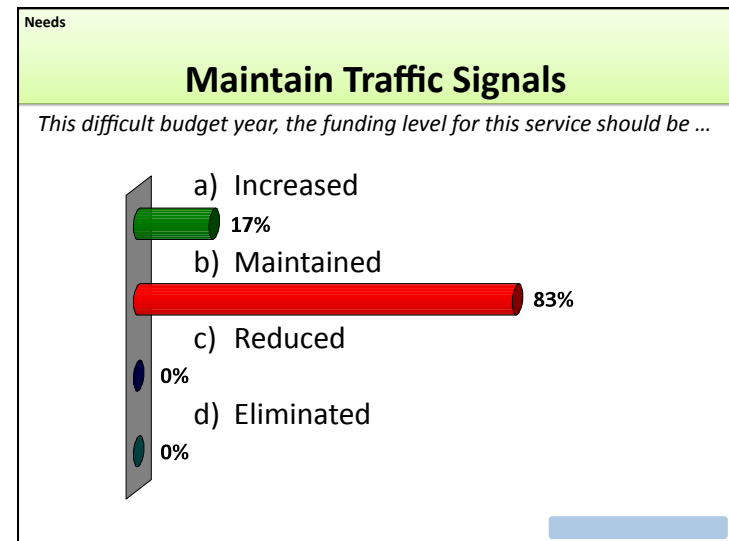
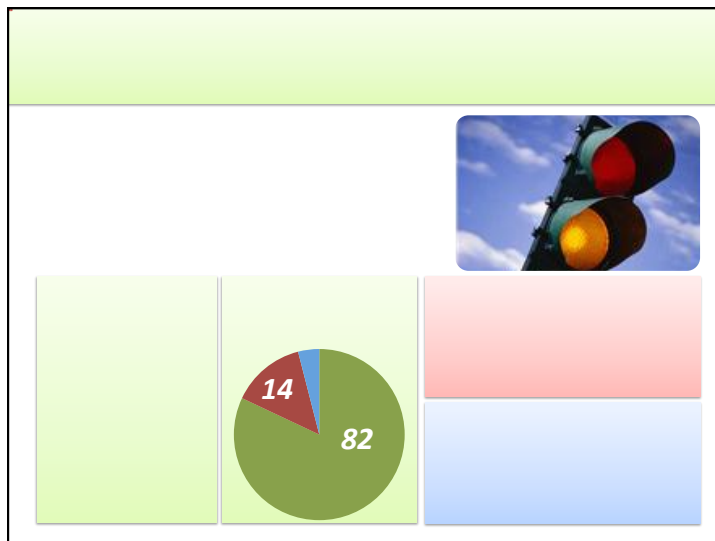
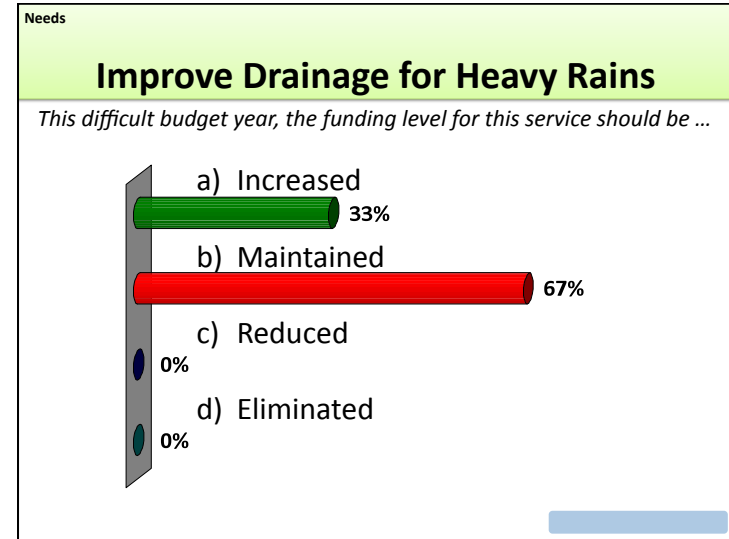






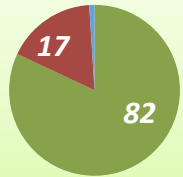






Needs

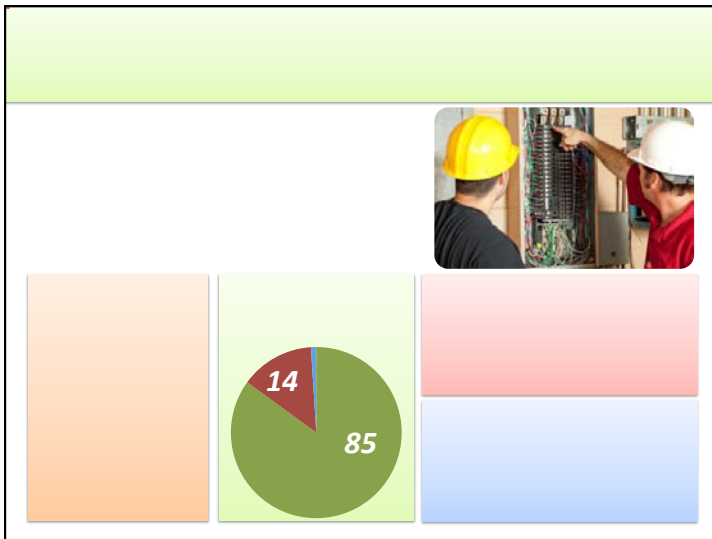
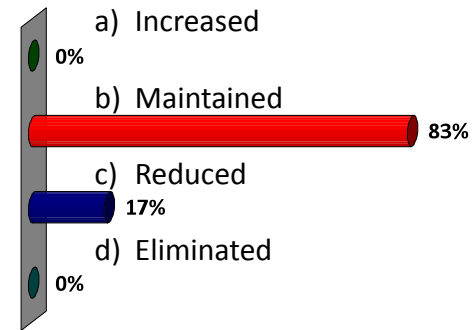
Protects the health of the citizens through services in maternal & child health; immunizations services; family planning; environmental health; communicable disease investigation, treatment, and control; chronic disease prevention and control; and nursing home pre-screening.



Needs

Health Department Programs

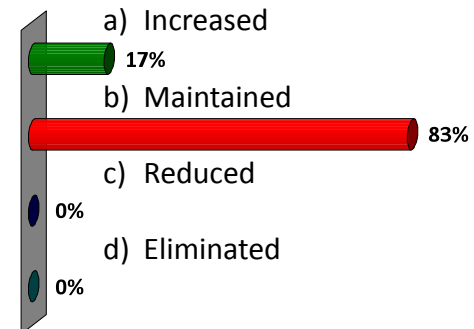
This difficult budget year, the funding level for this service should be ...

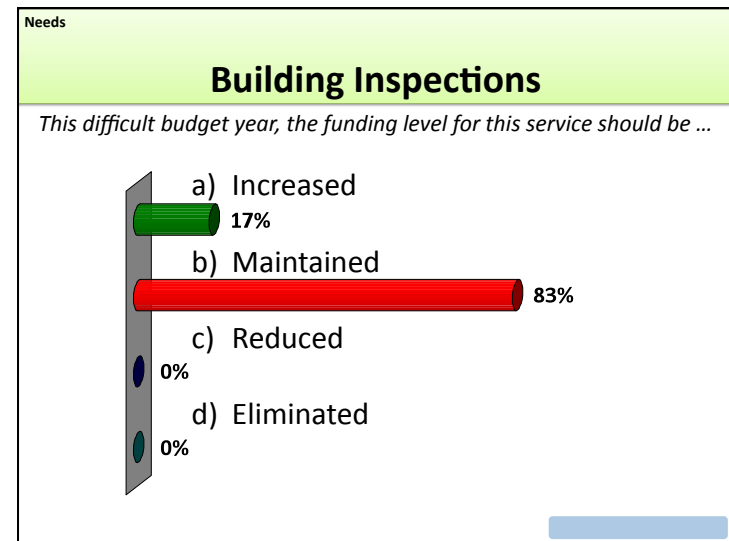
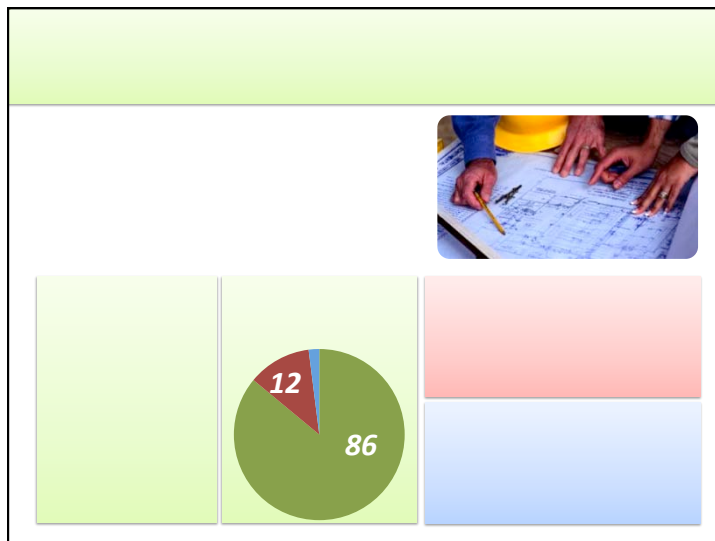
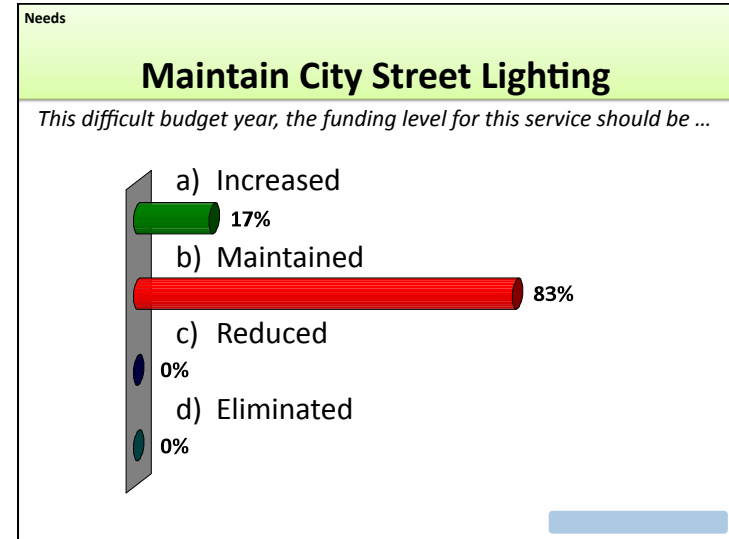
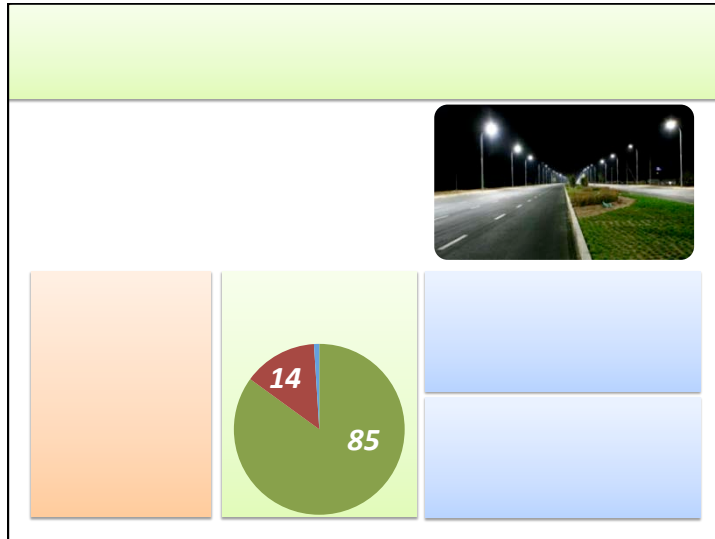


Needs

Upkeep of Public Facilities

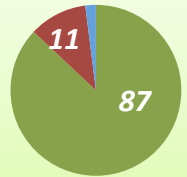
This difficult budget year, the funding level for this service should be ...





Needs

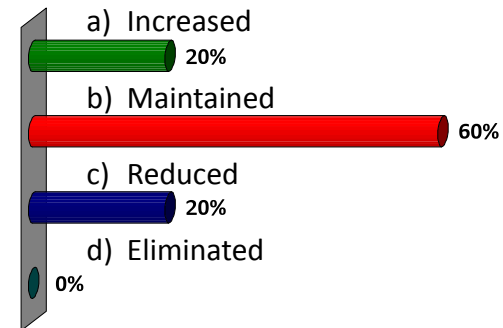
Ensures citizens have the intellectual tools for a lifetime of learning and civic participation by providing four branch libraries throughout the City.



Needs

Public Libraries

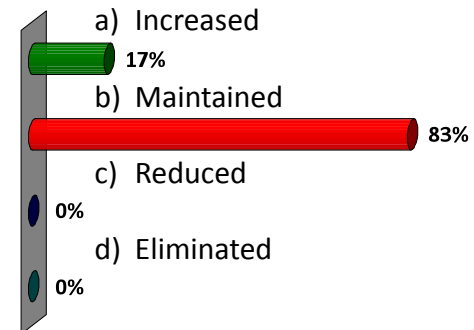
This difficult budget year, the funding level for this service should be ...

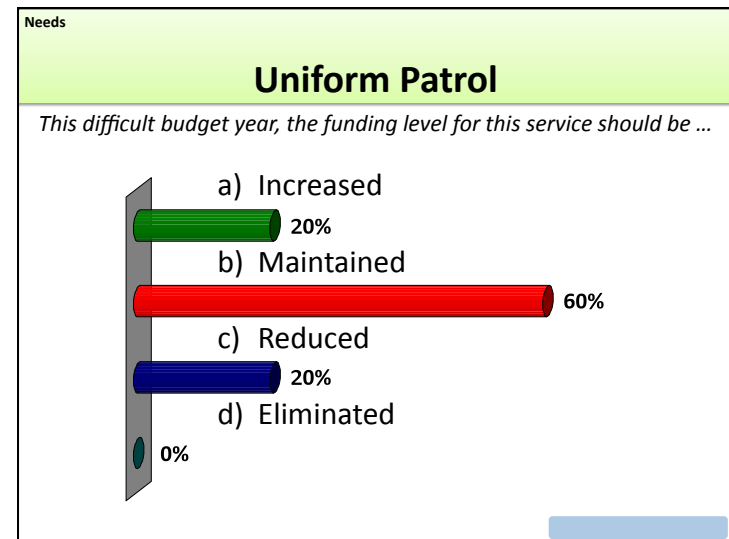
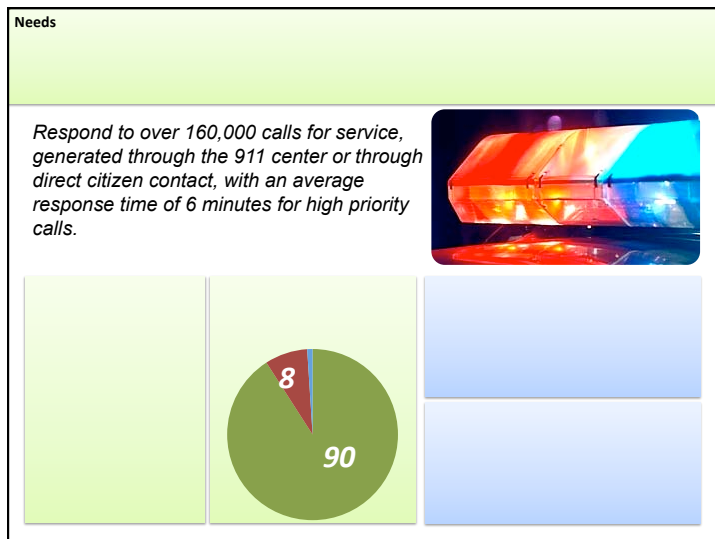
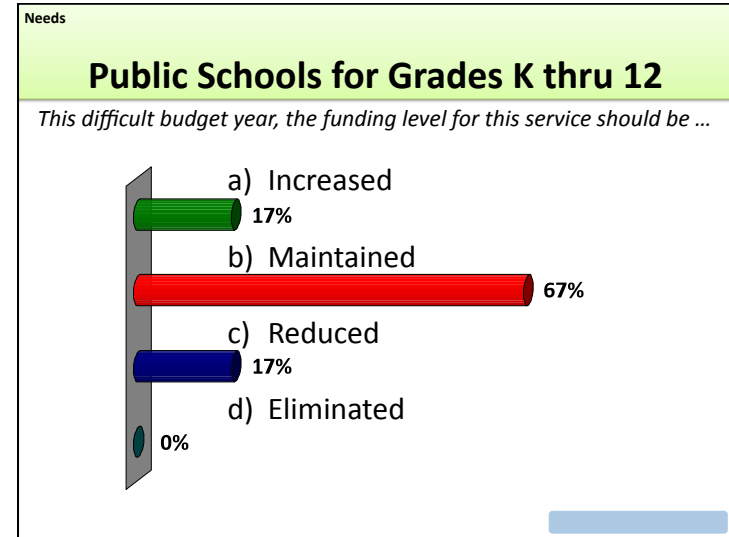
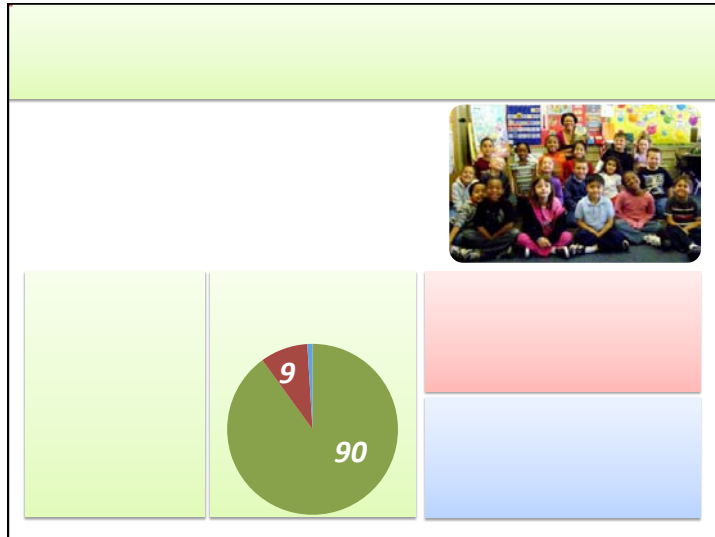


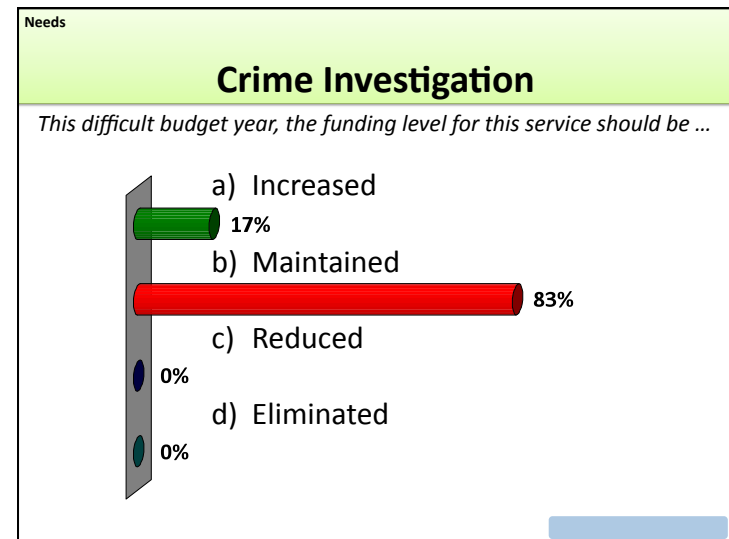
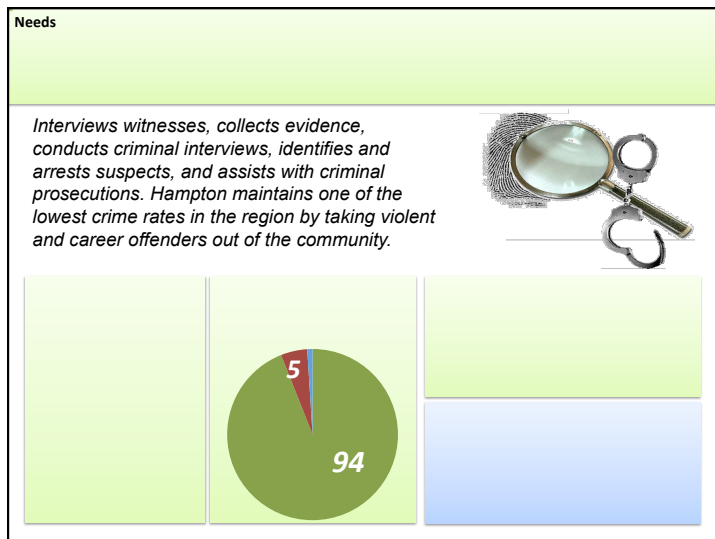
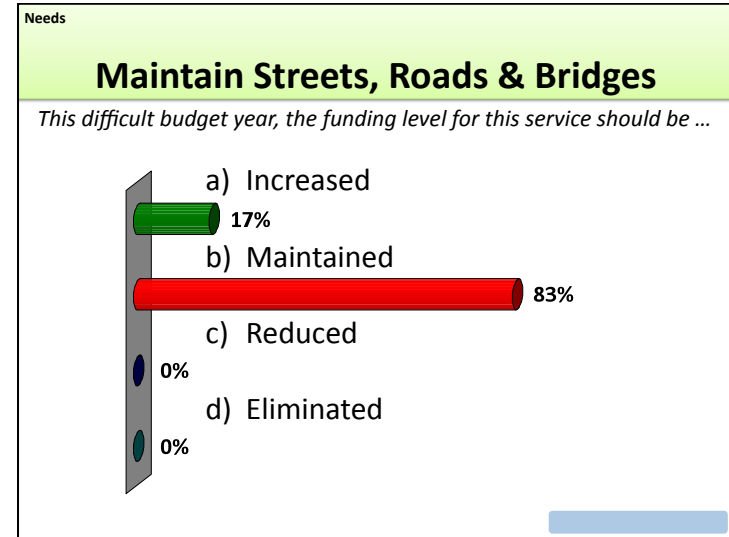
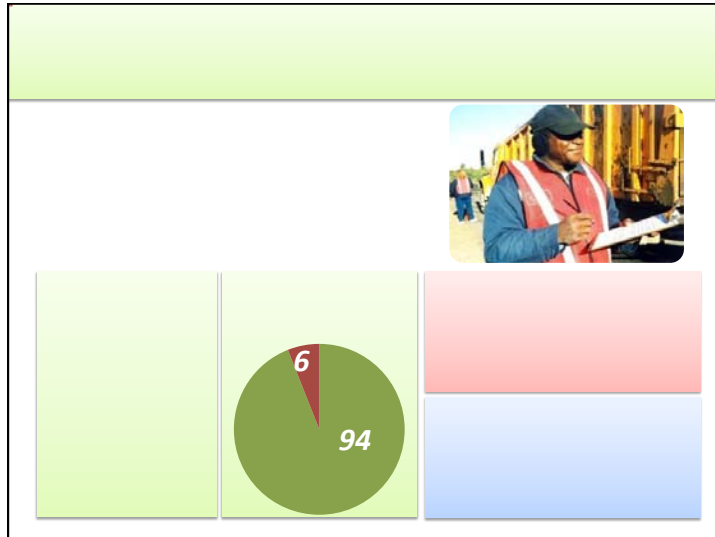
Needs

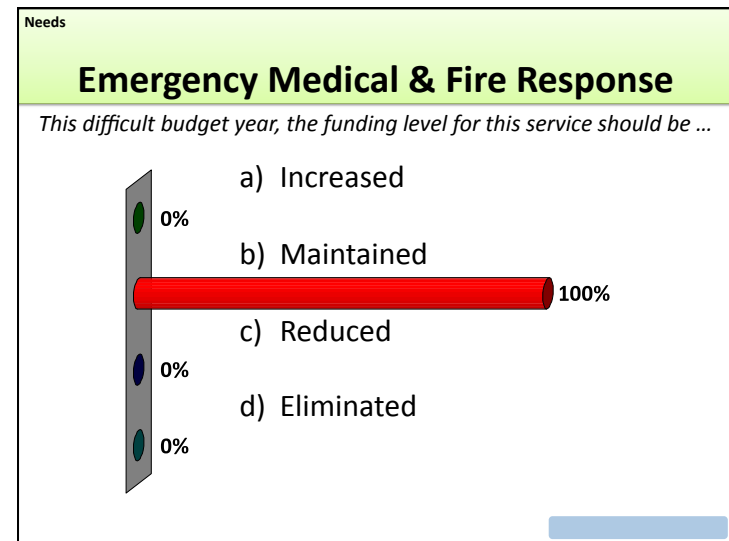
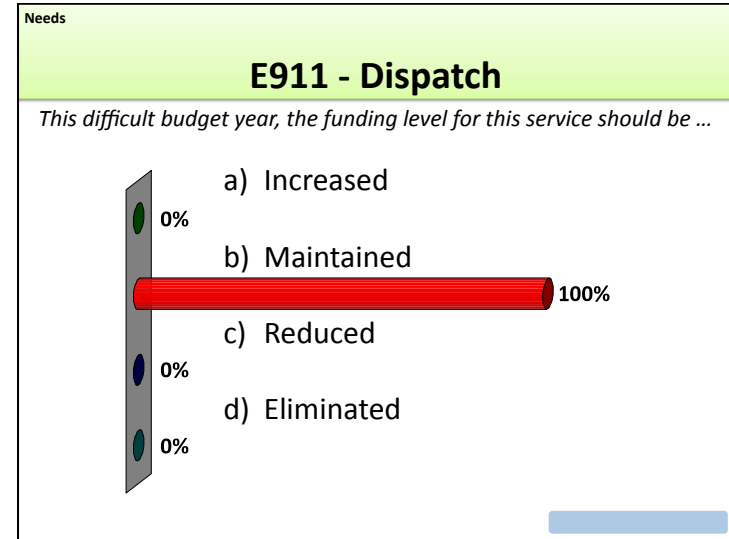
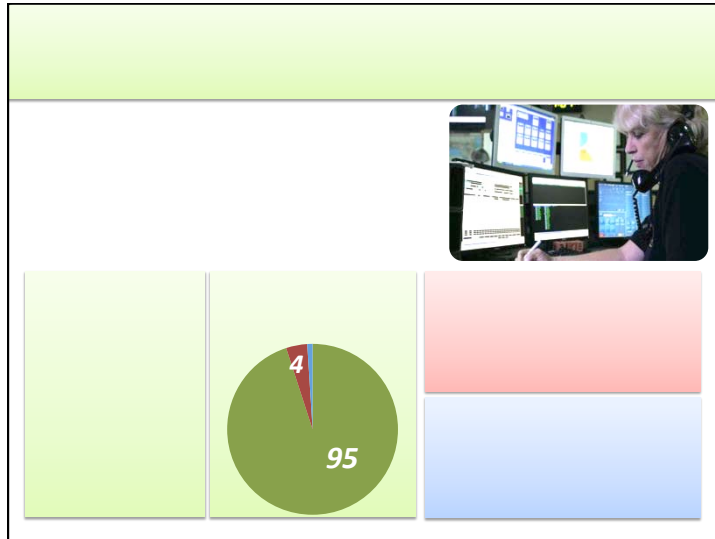
Disaster Preparedness & Management

This difficult budget year, the funding level for this service should be ...









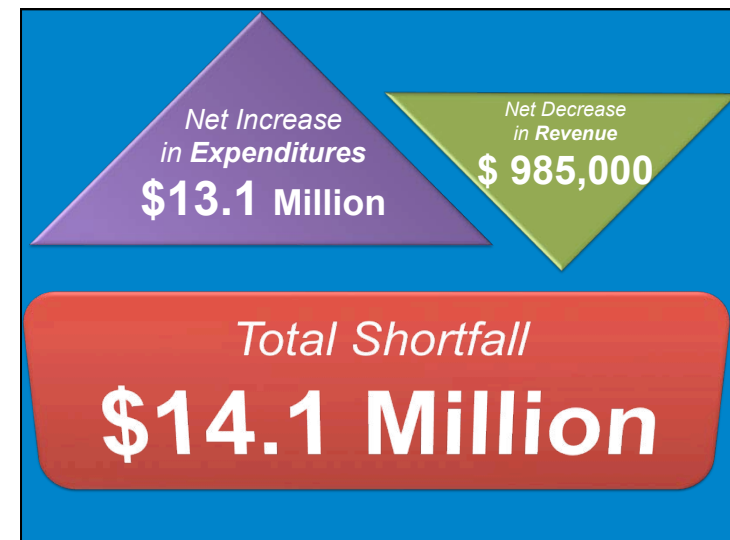
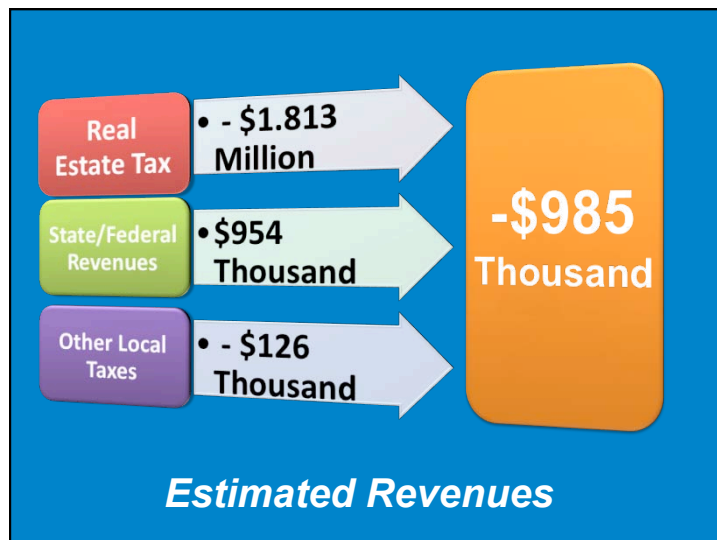
City Services Polling Summary

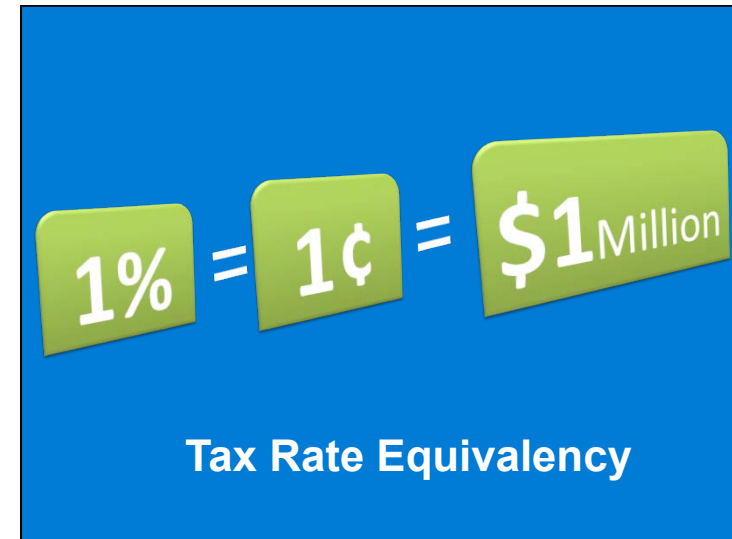


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WANTS		NEEDS	
		Increase	0
Maintain	12	Maintain	32
Reduce	0	Reduce	0
Eliminate	0	Eliminate	0

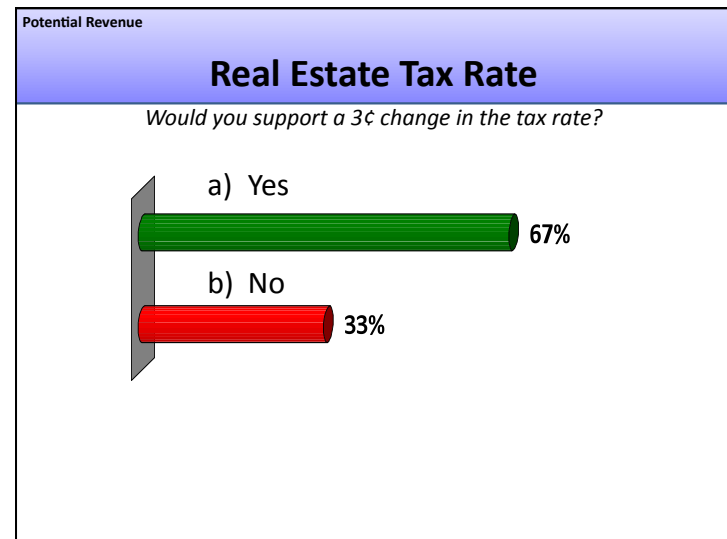
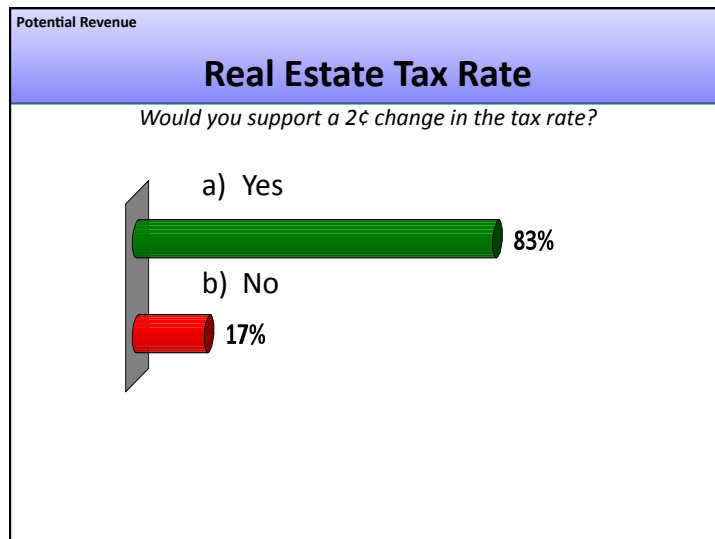
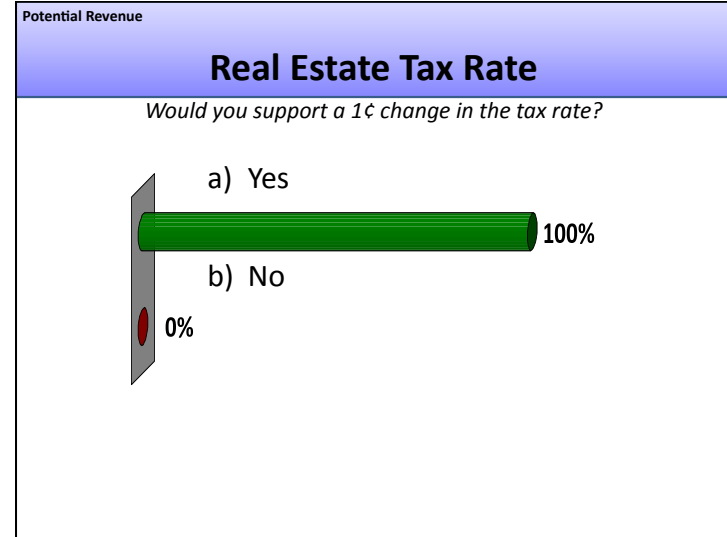
Potential Revenue Options

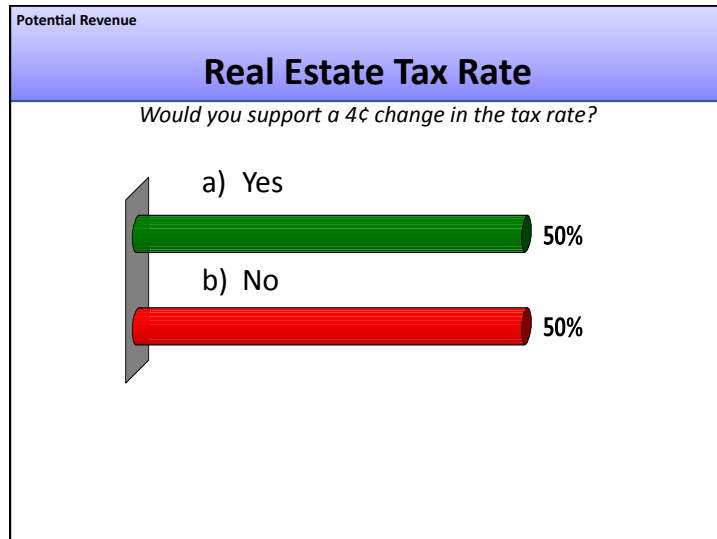




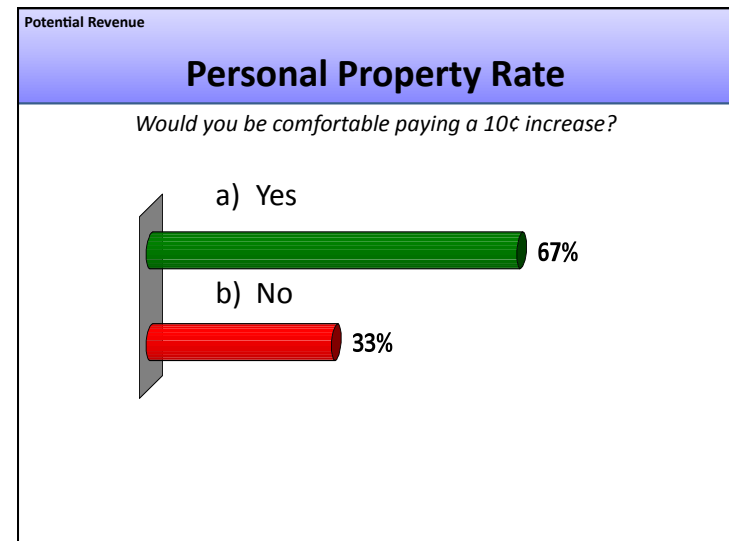
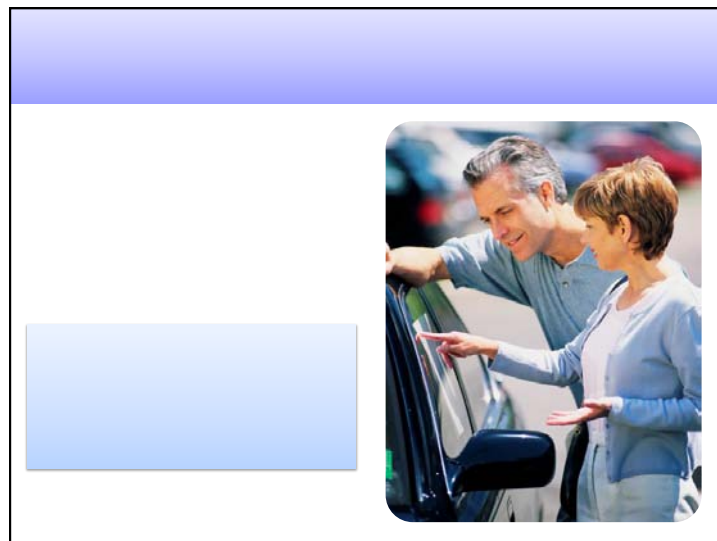
Tax Rate Change...	Equivalent City Revenue...	You would pay...
0¢	\$0	3% Less
1¢	\$1 Million	2% Less
2¢	\$2 Million	1% Less
3¢	\$3 Million	Same
4¢	\$4 Million	1% More

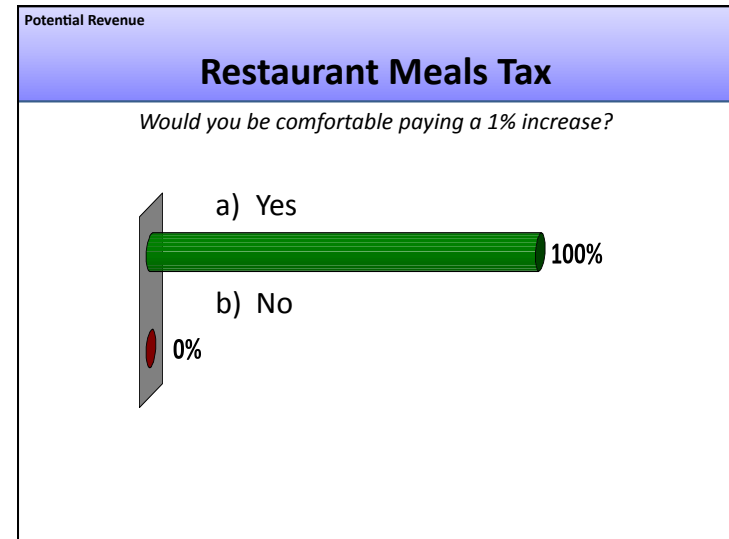
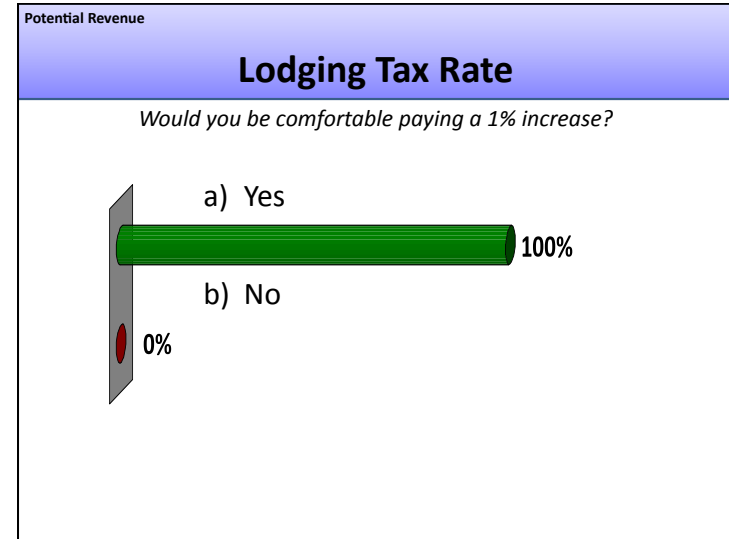
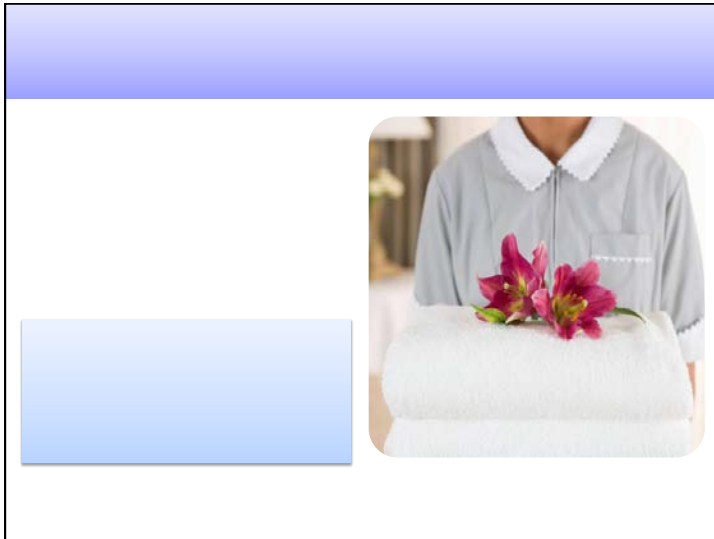
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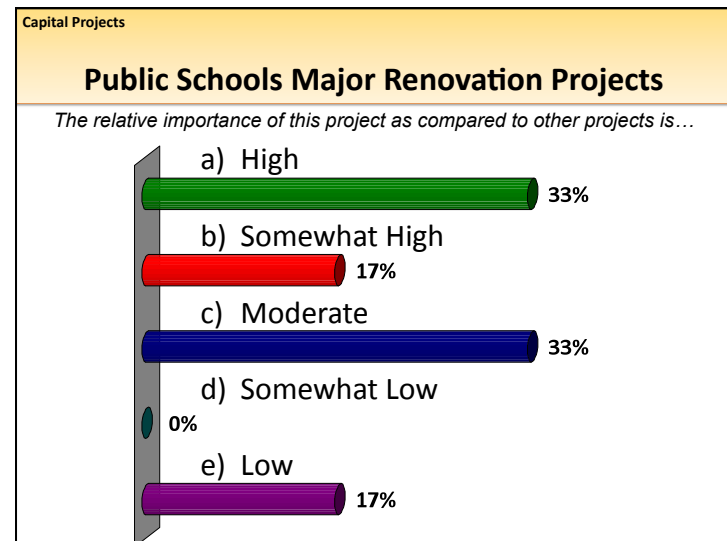
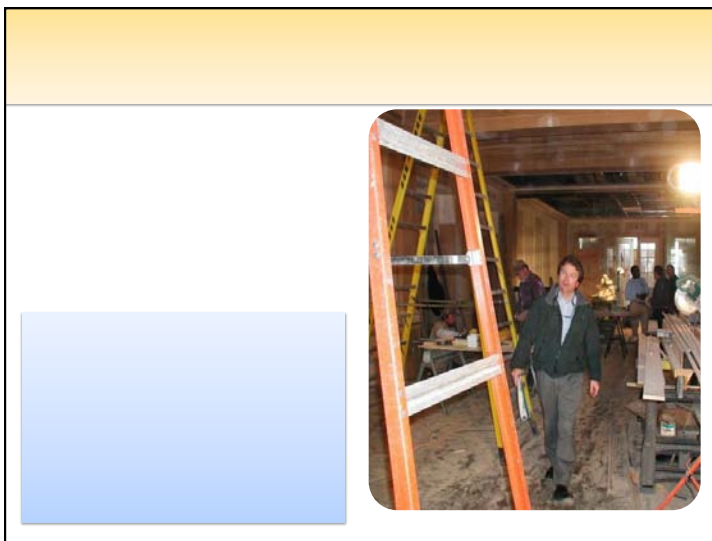
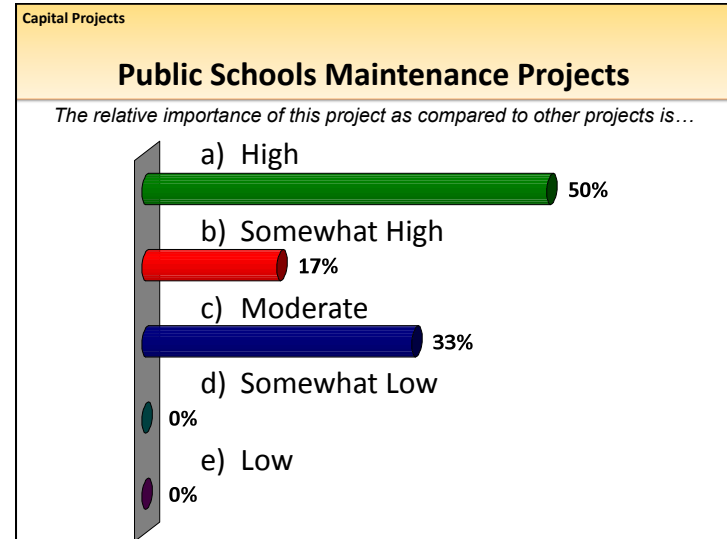
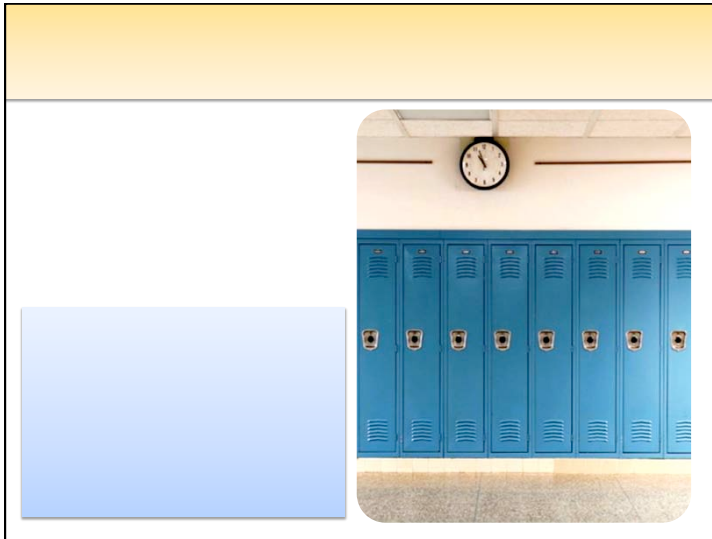


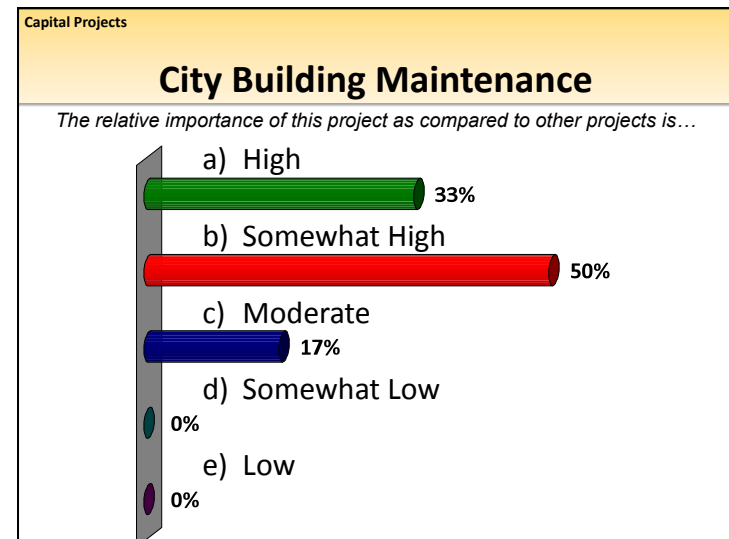
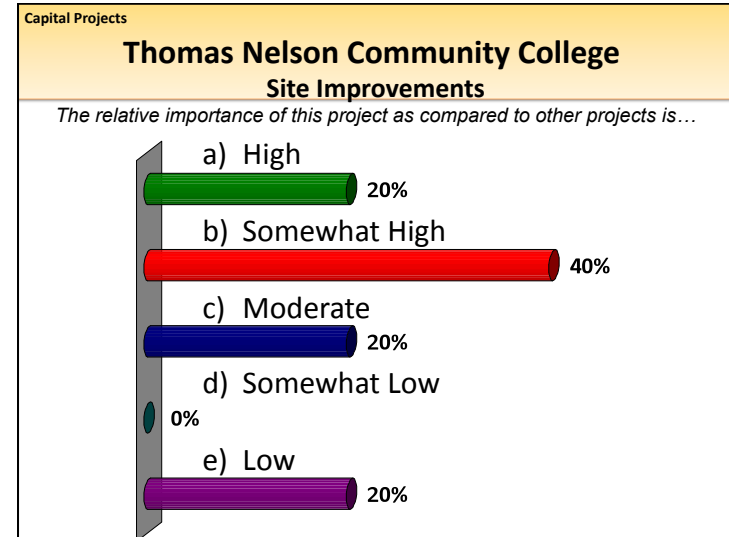


Capital Projects



Hampton
VIRGINIA



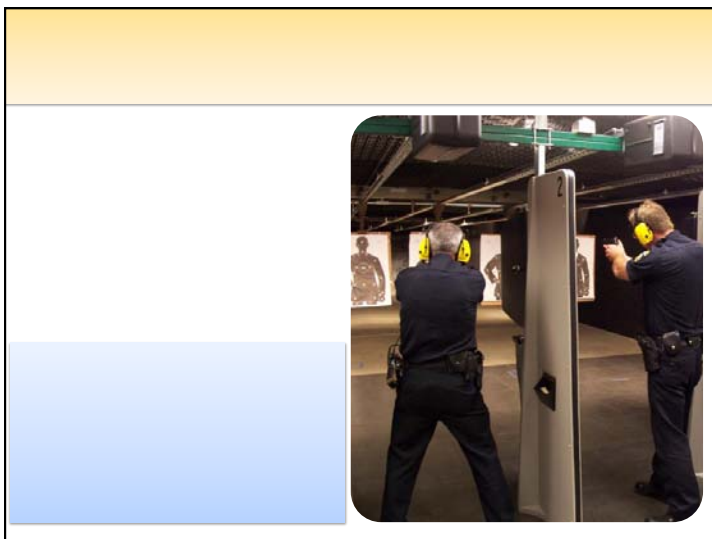
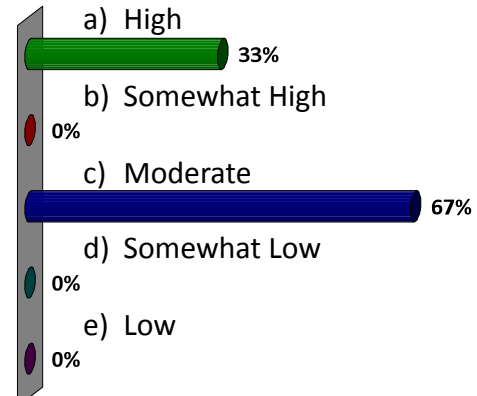




Capital Projects

Downtown Landscaping Enhancement

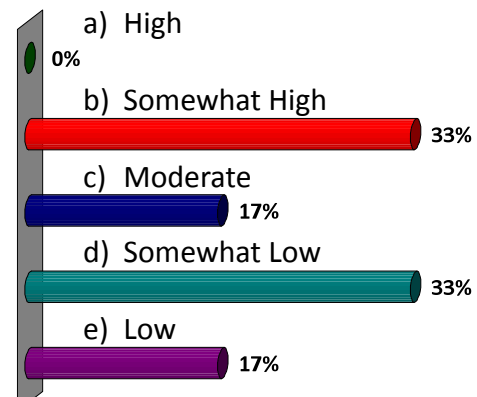
The relative importance of this project as compared to other projects is...

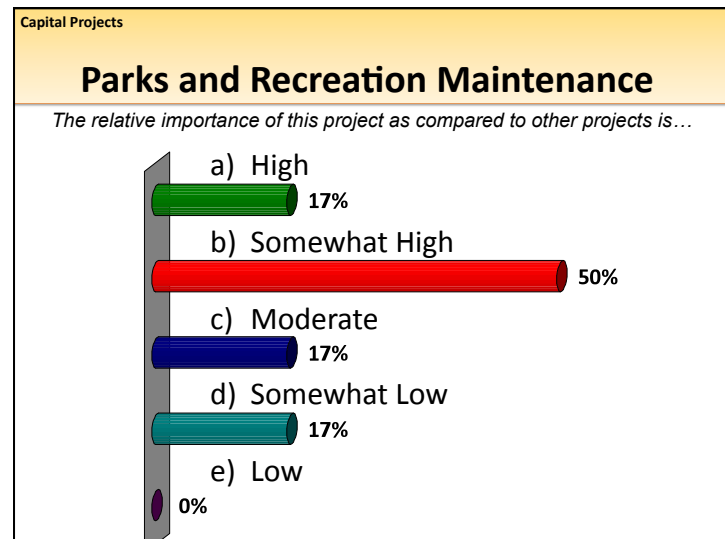
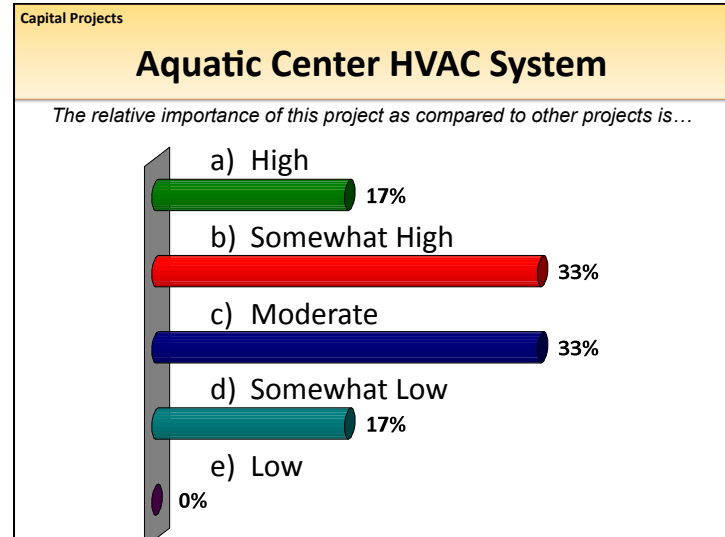
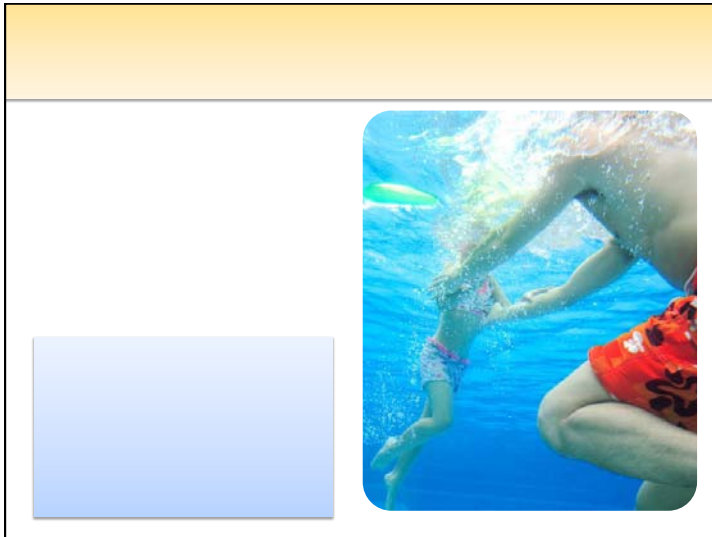


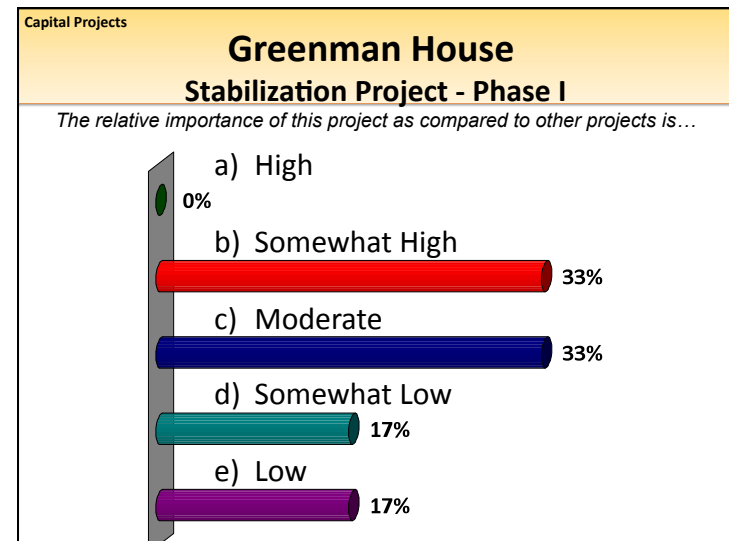
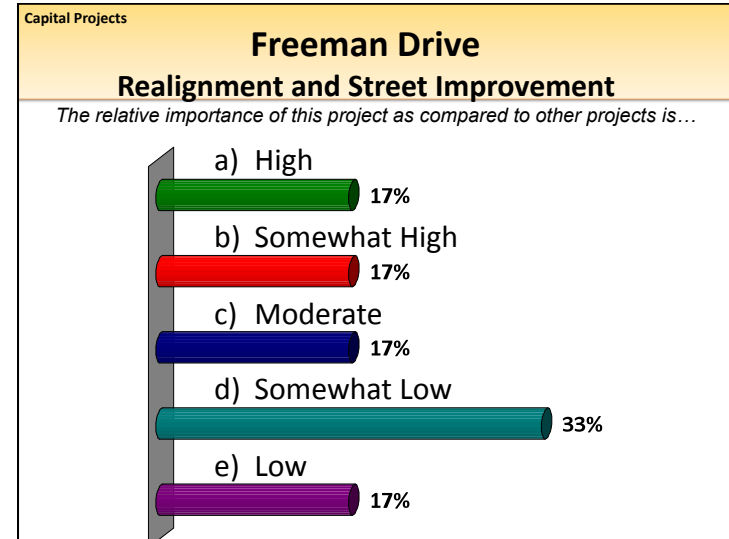
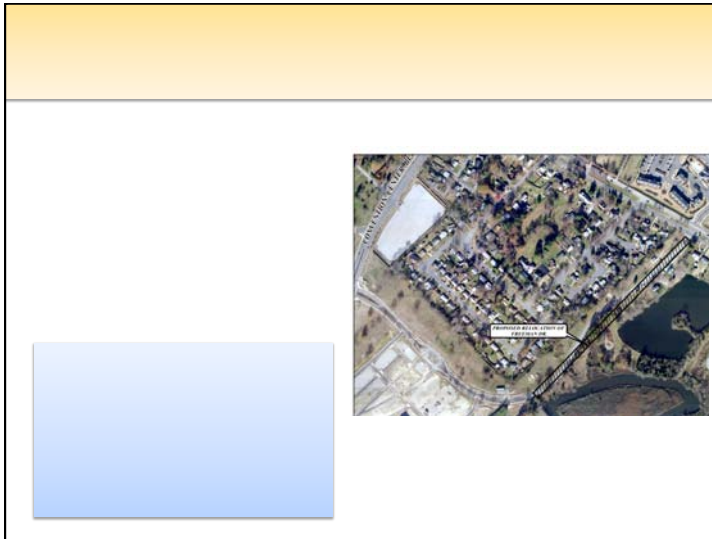
Capital Projects

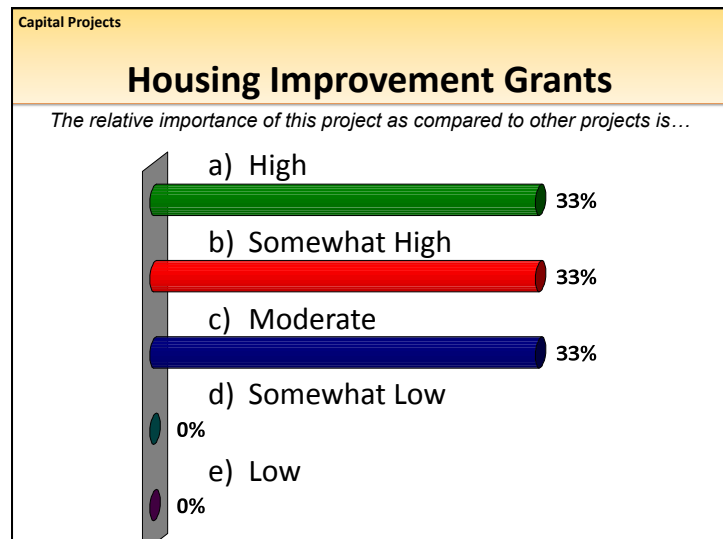
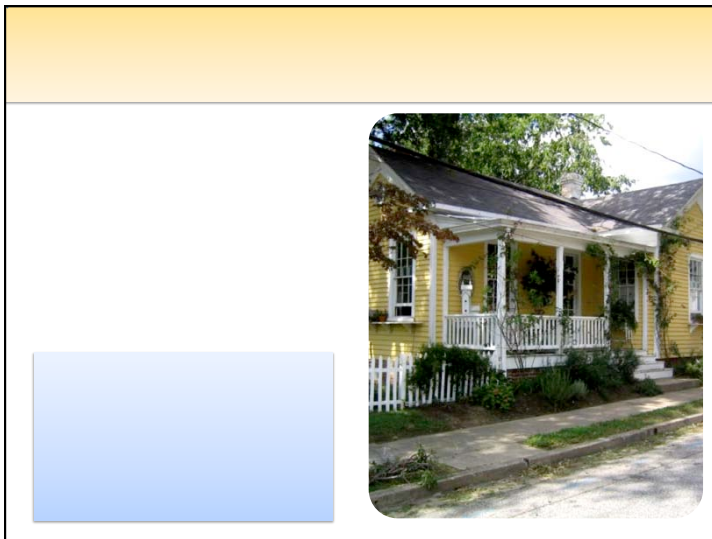
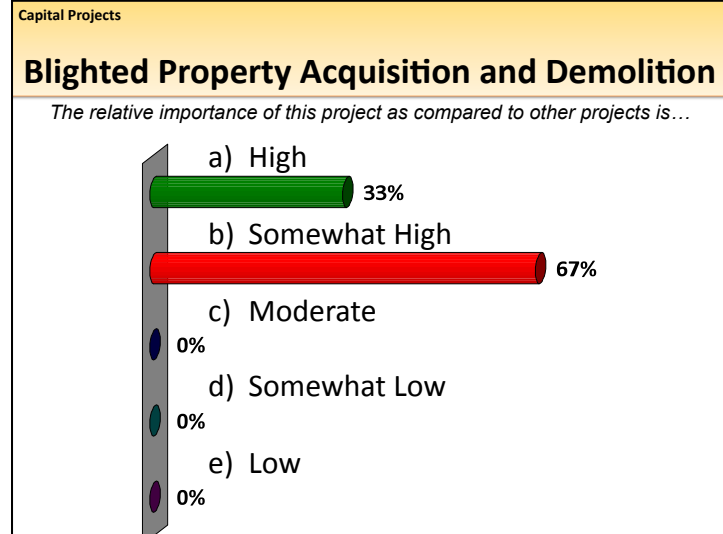
Firing Range Improvements

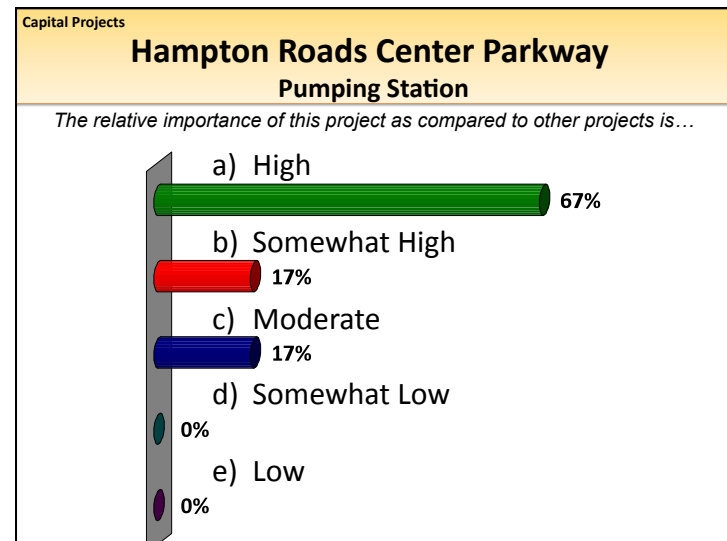
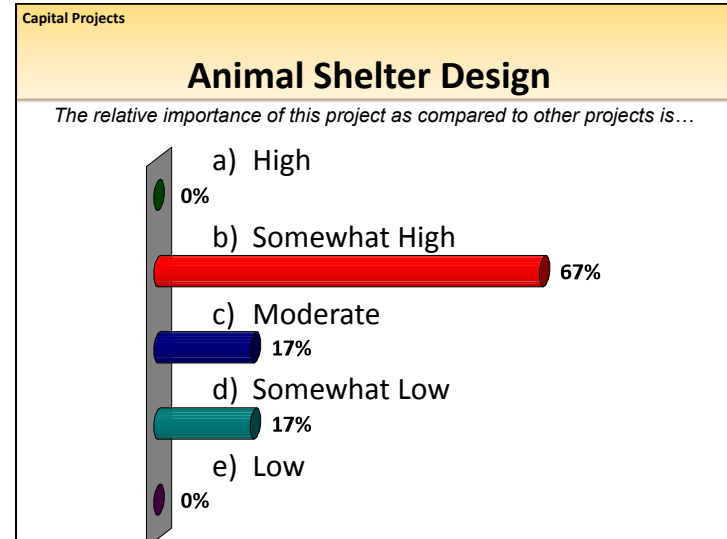
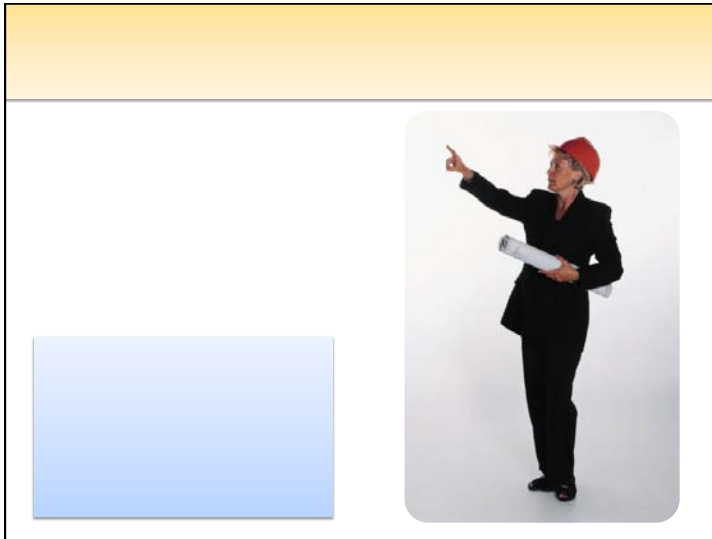
The relative importance of this project as compared to other projects is...

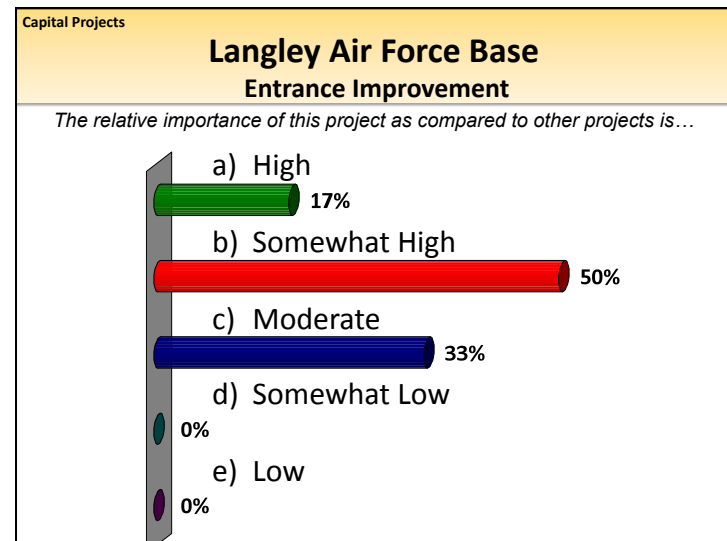
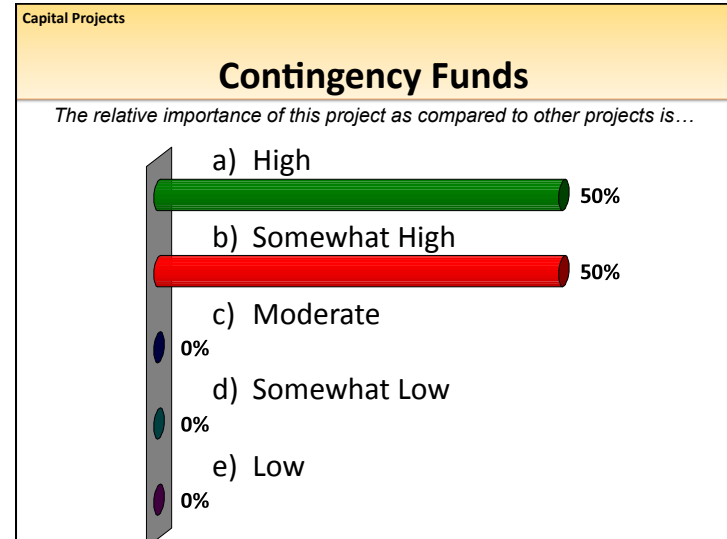
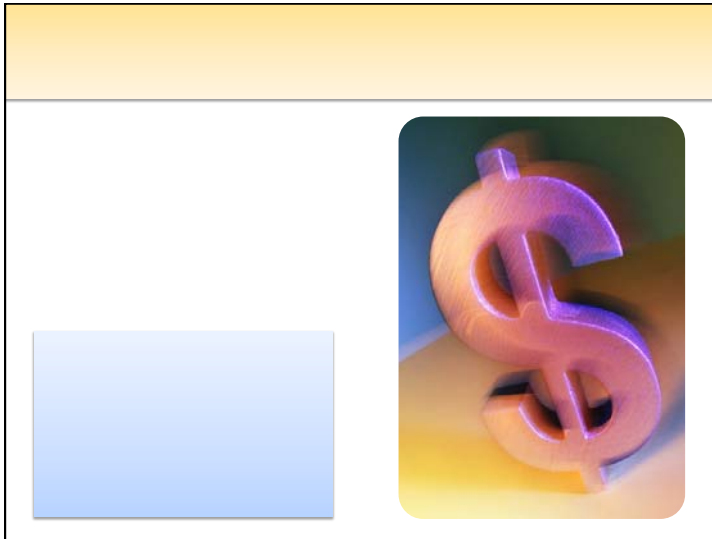


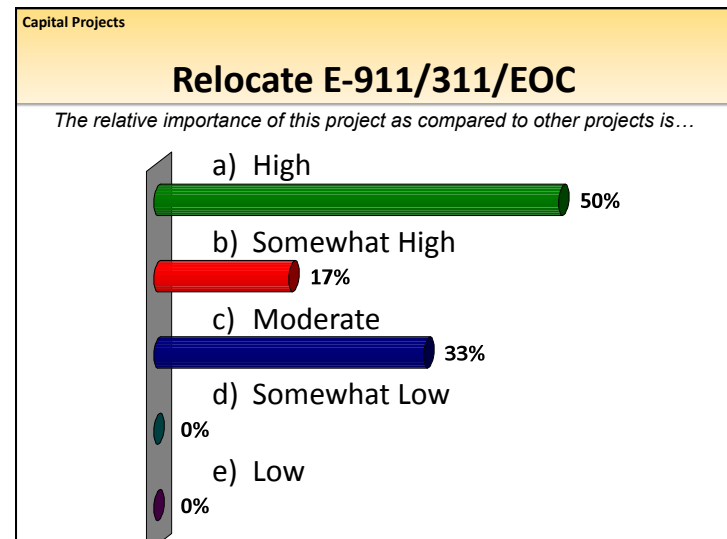
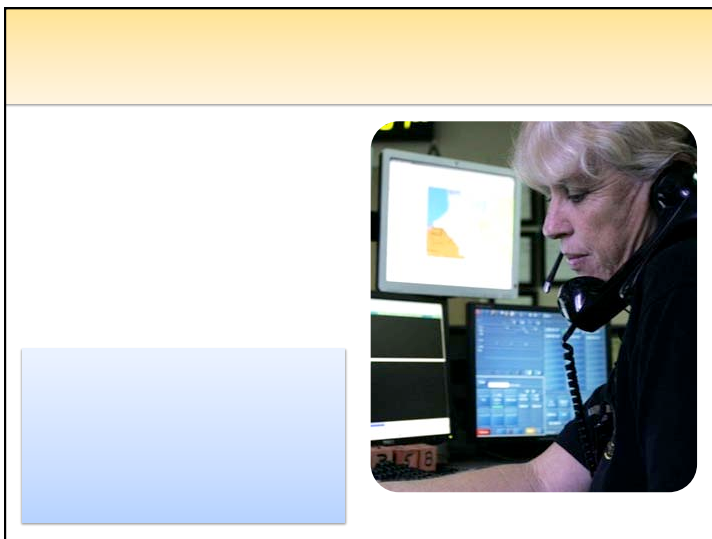
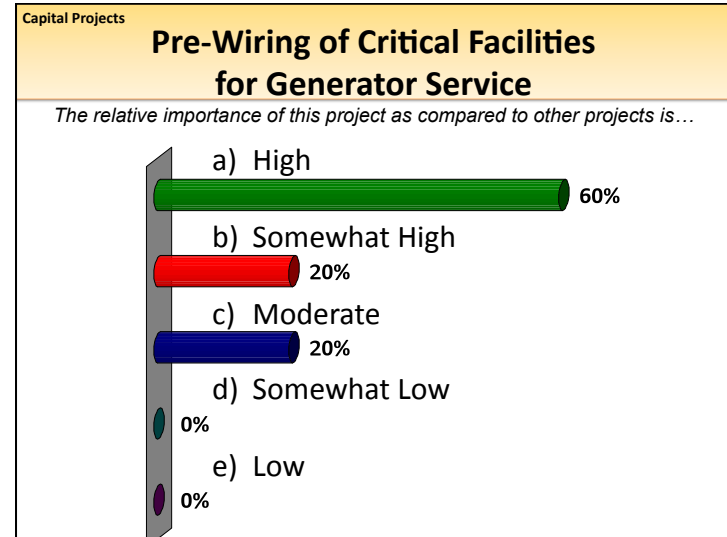
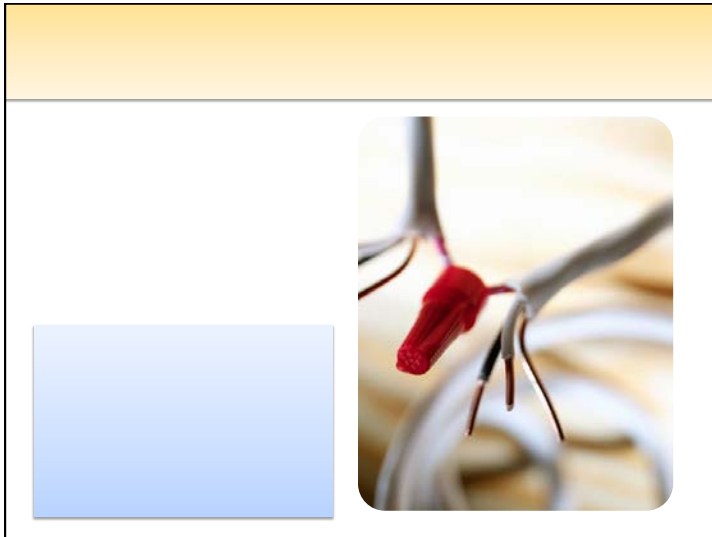


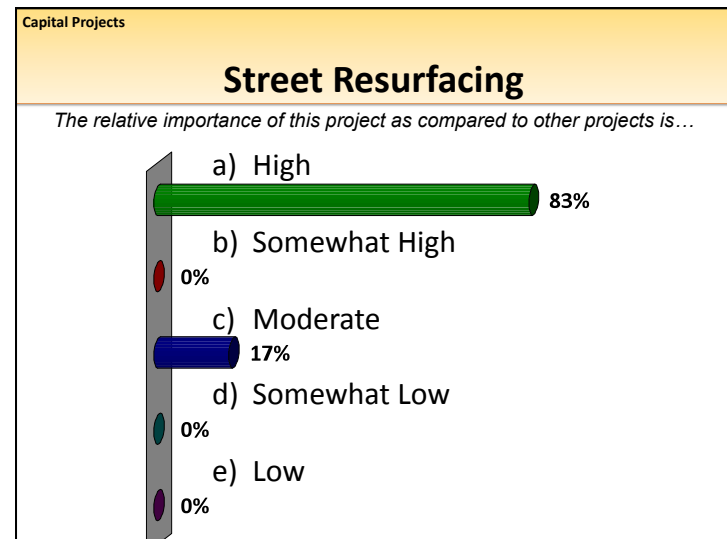
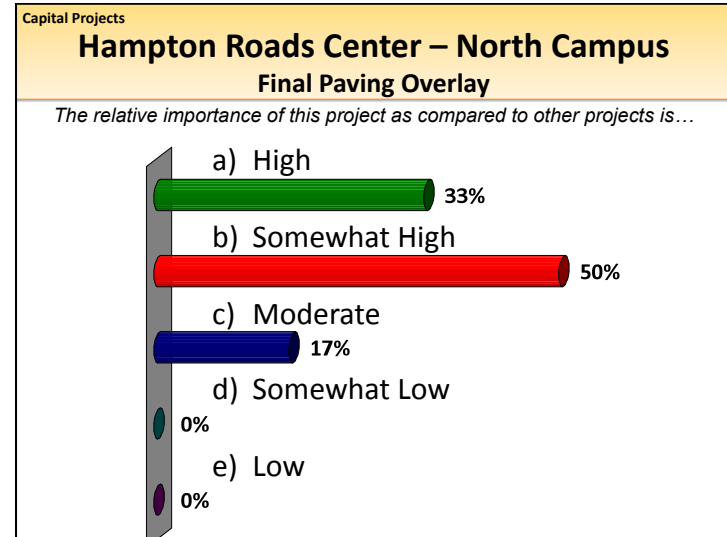






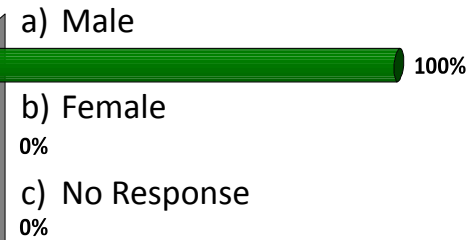




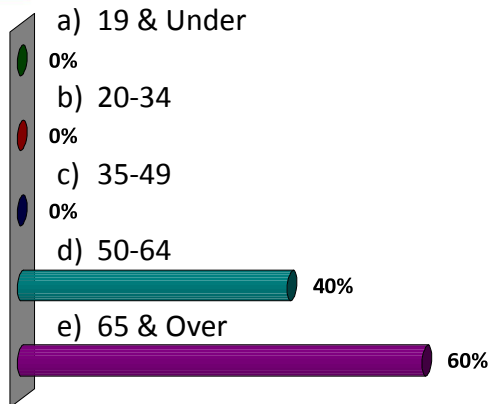


Demographics

Gender



Age



Race

